

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
FOURTH QUARTER REPORT
FOR THE PERIOD OCTOBER 1 – DECEMBER 31, 2000**

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 November 5, 2000
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1. SUMMARY OF EMPLOYMENT & TRAINING INITIATIVES BY INDIVIDUAL (*CONFIDENTIAL*) EXHIBIT D

MISCELLANEOUS EXHIBITS

- Kotlik Fisheries Quarterly Report
- LYEDC Quarterly Report
- YDFDA Newsletter
- YDFDA Announcements
- Yukon-Kuskokwin Delta Seafood Industry Job Fair Report

I. QUARTERLY HIGHLIGHTS: October - December 2000

October 2000

- Board of Directors Elections
- F/V Lisa Marie fishing for halibut
- F/V Lisa Marie fishing for king crab
- Attended NPFMC meetings in Sitka
- Attended BSFA Annual Board meeting in Anchorage
- Attended YRDFA Board teleconference
- Attended Yukon River Panel meeting in Mt. Village
- Internship begins at Icicle Seafoods' Port Chatham Plant
- Three students begin classes at AVTEC
- Provided scholarships for three students at Haskel Indian Nations University
- M/V Golden Alaska processing Pollock with 6 residents
- Catcher vessels F/V American Beauty and F/V Amber Dawn fishing for Pollock with 2 residents
- Attended Career Fair with Lower Yukon School District in Emmonak

November 2000

- F/V Lisa Marie fishing for halibut
- Board of Directors meeting in Mt. Village
- Scholarship Committee meeting in Mt. Village
- Attended Fish Expo in Seattle
- Attended Yukon River Panel meeting
- Attended Seafood Advisory Committee Seminar 2000 in Seattle
- Attended Job Fair with Starbound, Westward Seafoods and American Seafoods in Kotlik, Alakanuk and St. Mary's (Mt. Village)
- Provided scholarships for two students at Devry Institute of Technology and one student at Career Academy

December 2000

- F/V Lisa Marie in Seward for repairs
- Attended NPFMC meetings in Anchorage
- Attended CDQ Group meeting in Anchorage
- Attended Icicle Seafoods 2000 CDQ Conference
- Board of Directors meeting in Anchorage
- Scholarship Committee meeting in Anchorage
- Attended GASLLC Board of Directors Meeting in Phoenix
- Internship completed at Icicle Seafoods' Seattle office
- Recruiting with American Seafoods in Alakanuk

COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

Initiative 1. Comprehensive Vocational and Educational and Rehabilitative Training Programs

Goal: Provide training for up to 100 by the end of 2000

Including: 4 Internships

3 Job Placements (resulting from internships)

7 College Scholarships

Milestone:

- ◆ Training Programs – See Below
- ◆ 11 Yukon Delta residents were enrolled at AVTEC this quarter
- ◆ 25 college students were enrolled during this quarter
 - 15 students are attending the University of Alaska
 - 2 students are attending the Alaska Pacific University
 - 8 student are enrolled in other various institutions
- ◆ 3 Internships, one at Peter Pan Seafoods and two at Icicle Seafoods

Objectives:

- ◆ Assure that an appropriately skilled native work force is available for all opportunities created in CDQ enterprises.
- ◆ Provide technical knowledge to native work force to assure that skills are developed to move into higher paying senior positions.

TRAINING PROGRAM 1: Business and Office Technology

Seven students are enrolled in the Business and Office Technology course at AVTEC this quarter.

TRAINING PROGRAM 2: Facilities Maintenance

Three students were enrolled in the Facilities Maintenance course at AVTEC this quarter.

TRAINING PROGRAM 3: Internships

Three resident worked at internships during this quarter. One at Peter Pan Seafoods in Seattle, one at Icicle Seafoods in Seattle, and one at Icicle Seafoods' Port Chatham Plant in Everett.

TRAINING PROGRAM 4: Advanced Welding

There was no activity on this program during the fourth quarter. The skiff building project has been moved from Seward to Alakanuk. The completed skiffs are available for sale to village residents. An additional 12 skiff kits have been purchased and shipped to Alakanuk. Production is scheduled to begin in January 2001.

TRAINING PROGRAM 5: Fishing and Seamanship

Two residents were aboard Golden Alaska's catcher vessels the F/V American Beauty and the F/V Amber Dawn during this quarter as trainees. Three residents were aboard the F/V Lisa Marie during this quarter as trainees.

TRAINING PROGRAM 6: Culinary Arts

One resident was enrolled in the Culinary Arts course at AVTEC this quarter.

Scholarship Program:

Under the Yukon Delta Scholarship Program:

Seven residents are enrolled at the University of Alaska – Fairbanks

Eight residents are enrolled at the University of Alaska – Anchorage

Two residents are enrolled at the Alaska Pacific University

Under the Yukon Delta Educational Fund:

Three residents are enrolled at Haskell Indian Nation University

Two residents are enrolled at DeVry

One resident is enrolled at Career Academy

One resident is enrolled at Business Computer Technical Institute

Initiative 2. Placement of YDFDA Community Residents in Bering Sea Harvesting & Processing, Factory Trawlers

Goal: Train 169 individuals by the end of 2000

Milestone:

- ◆ 21 Yukon Delta residents were first time trainees during this quarter
- ◆ 10 Yukon Delta residents were re-hired during this quarter

Objective:

- ◆ Provide on-the-job training and experience in offshore and onshore fisheries and generate employment and income-earning opportunities to community residents.

Golden Alaska Seafoods, Inc.

Six residents were aboard the M/V Golden Alaska for Pollock B Season in the 4th quarter.

Golden Alaska Catcher Vessels

Four residents were aboard the Golden Alaska catcher vessels fishing for Hake and Pollock B season. One was a returning trainee, three were first time trainees.

Lisa Marie

Four residents were aboard the F/V Lisa Marie fishing for halibut. One was returning crew and three were trainees. Four residents were aboard the F/V Lisa Marie fishing for king crab. One was returning crew, three were trainees.

Icicle Seafoods

One resident was aboard Icicle Seafoods' floating processor the Arctic Star. He was a first time trainee.

Premier Pacific

Two residents were aboard the Ocean Phoenix during this quarter.

American Seafoods

Two resident was aboard the Dynasty during this quarter.

Initiative 3. Salmon and Herring Permit Buy-Back and IFQ Acquisition Program

Goal: Provide up to \$100,000 for salmon or herring permits and up to \$100,000 for IFQ Purchases

Milestone:

- ◆ IFQ purchases – YDFDA is actively seeking offers to purchase A shares for Sablefish and Halibut IFQ for fisheries appropriate to the F/V Lisa Marie and Yukon Delta's other investment goals. YDFDA is prepared to purchase approximately 20,000 pounds of halibut IFQ after the IPHC Conference in January 2001.
- ◆ The State of Alaska has declared the Yukon River salmon season a disaster for 2000. For this reason, YDFDA is not actively promoting or encouraging new salmon permit loan applications. ADF&G has made it known that there may be no commercial fishing season in 2001.
- ◆ YDFDA continues to work with the Division of Investments to execute modification agreements to refinance and delay payments for several loans in arrears due to the poor fishing. At this time no loan packages through the Division of Investments or AVCP are in default.
- ◆ The skiff building program continues in Alakanuk where the first aluminum skiffs built on the Yukon are manufactured. Four Yukon Delta residents have been involved in building and repairing skiffs. Skiffs are being advertised for sale in all communities of the lower Yukon as part of our outreach program. Loans can be financed through the Division of Investments or AVCP. YDFDA will guarantee up to 40% of loans made through the Division of Investments

for YDFDA built skiffs and YDFDA built skiff/motor packages. Loan applications have been sent to the village representatives for potential applicants.

Objectives:

- ◆ Maximize local benefits realized from our traditional salmon fishery and expansion to other local fisheries.

Initiative 4. Training Subsidy for Small-Multi Fishery Boats

Goal: Provide employment opportunities for communities and community residents.

Teach fishing techniques and provide boats for a community-owned fishing company.

Provide direct income from the groundfish resource.

Create opportunities for local residents to operate and own boats.

Milestone:

- ◆ \$26,330 was expended as a match for three crewmembers aboard catcher vessels.
- ◆ \$10,028 was expended for three crewmembers training aboard the F/V Lisa Marie

Objective:

- ◆ Develop a fleet of locally owned and operated fishing vessels.

Initiative 5. Continued Development of Shoreside Processing Operations

Goal: Establish self-sufficient, multi-product, value-added shoreside processing facilities.

Maximize the employment and payroll benefits derived by the communities from our seafood harvest.

Milestone:

- ◆ YDFDA continued funding the Kotlik Fisheries Cooperative, Inc. In light of the recent failures of salmon runs, Kotlik is planning a village meeting to decide if projects other than fisheries related should be considered and pursued.
- ◆ Kotlik Fisheries Cooperative, Inc. is working on preparation of a gravel pad for the ice machine and generator being provided from YDFDA and YRDFA disaster funding.
- ◆ YDFDA provided Kotlik Fisheries Cooperative with funding for the purchase of 6 vans and 2 flats to enable this community venture to fabricate a work area for packaging fresh iced salmon for air shipment to market. It is anticipated this project will be in operation for the 2001 season.
- ◆ Nunam Iqua Saltery – Tribal and City Governments of Nunam Iqua will be meeting to decide if this is a feasible project in light of recent salmon disasters.
- ◆ YDFDA’s Board of Directors made a commitment to help develop markets for the Emmonak value added smoked salmon produced from the 1999 catch through a Seattle broker and marketing distributor. YDFDA is funding the design of a gift package to facilitate the sale of the VAP smoked products as a high end gift pack. The VAP is currently seeking grant funds to diversify into production of meat products such as reindeer.
- ◆ YDFDA, in association with Yukon River Drainage Fisheries Association (YRDFA), has received final approval for disaster funds to provide ice machines and support as part of a salmon quality preservation project in Marshall, Mountain Village and Kotlik and provide insulated totes and shipping liners to Emmonak. This project is being supported with Economic Development Administration Disaster Funding. It is anticipated that equipment will be shipped by Spring 2001.

Objective:

- ◆ Value add seafood products and explore for commercial quantities of fish locally to employ local residents.

Initiative 6. YDFDA Investments in Offshore Vessels

Goal: Joint ventures to purchase and jointly operate catcher and catcher/processor vessels in both open access and CDQ fisheries for all fisheries.

Milestone:

- ◆ YDFDA is actively pursuing an investment in a Longline catcher/processor. Analysis of this project is continuing and several potential partners have submitted proposals for YDFDA for consideration. YDFDA has identified several potential investment alternatives. YDFDA will analyze the 2000 financial statements from these possible investments and make a final decision on which investment or investments best suit YDFDA.

- ◆ Investment in a crab catcher vessel. This project has been delayed due to the adverse impact of the reduction in crab GHL in the Bering Sea. Several possible investments are being taken into consideration.
- ◆ Provided Yukon Delta residents with fishing positions aboard the F/V Lisa Marie and Golden Alaska catcher vessels fishing both CDQ and open access.

Objective:

- ◆ To own and operate YDFDA's own fleet of vessels to prosecute the fisheries in the North Pacific.
- ◆ Establish a fleet of combination catcher and catcher/processor vessels to fish open access as well as CDQ fisheries in the Bering Sea.
- ◆ Maximize the employment and payroll benefits derived by local fishermen from open access and CDQ harvests.
- ◆ Protect YDFDA's equity.

Initiative 7. Financing Program to Support Development of Small Business Fisheries Infrastructure

Goal: To develop local marine service facilities and fisheries business infrastructure to support the fishing industry.

Milestone:

- ◆ YDFDA continues to provide funds to leverage a State of Alaska ARDOR grant award to allow for the continued operation of the LYEDC ARDOR. LYEDC goals for the remainder of 2000 are to:
 1. Expand business opportunities for residents in the region
 2. Include additional communities in the Champion Community Program
 3. Ensure region residents access to a local training facility
 4. Develop an overall economic plan for the region.

These goals fall in line with YDFDA's goals and it is anticipated that YDFDA will continue to provide leveraged funding to this local ARDOR.

A recent application for funding to the U.S. Economic Development Administration (EDA) to develop regional training facilities in St. Mary's for the benefit of residents of the entire area submitted by LYEDC and others has been turned over to entities from the villages of St. Mary's and Andreefsky for follow-up. This project has now been accepted by EDA as one of the projects for final study and possible funding.

- ◆ The Welding Shop – A facility has been leased in Alakanuk. All equipment and supplies have been shipped from Seward to Alakanuk. Twelve additional

skiff kits have been purchased and shipped to Alakanuk. Production on the next twelve skiff kits will resume in January 2001. Completed skiffs are being advertised for sale.

Objective:

- ◆ Fund loans to develop fisheries business support sector.
- ◆ To service the developing local and offshore fishing sector.

B. OUTREACH

We have continued our village representative program in our six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the community to provide information regarding employment opportunities and training positions and administer drug tests to applicants. They also have applications and information on the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is being published quarterly. It is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

We are working with the community of Marshall a, non-CDQ member village, to provide an ice machine under our Salmon Quality Preservation Project using EDA Disaster Funding. Approval for this project has recently been received.

Additionally YDFDA continues to work with other communities of the Yukon who are not members of CDQ communities by our continuing financial support of the Lower Yukon Economic Development Corporation (ARDOR).

During this quarter YDFDA participated in the Fourth Annual Yukon-Kuskokwin Delta Seafood Industry Job Fair sponsored by the State of Alaska's State Seafood Employment Unit. Representatives from Starbound, Westward Seafoods and American Seafoods traveled with our Training and Employment Coordinator to the villages of Kotlik, Alakanuk and St. Mary's (Mt. Village) recruiting residents for various employment opportunities.

The attached announcements were posted in the villages during the second quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – December 31, 2000

	4th Quarter		Year-to-Date		
	Positions/ Trips	Wages	Positions/ Trips	Wages	People
Management/Administrative	6	\$121,765	6	\$367,695	6
CDQ Pollock					24
A Season:	0	\$0	21	\$226,616	
B Season:	6	\$34,696	10	\$74,976	
Other Fishing	15	\$141,905	50	\$564,874	44
Other Employment	10	\$61,185	16	\$321,601	16
Internships	3	\$8,654	4	\$14,436	4
Total	40	\$368,205	107	\$1,570,198	94

2. SUMMARY:

- ◆ Management/Administrative 6 - Yukon Delta Employees
- ◆ Pollock - 6
- ◆ Other Fishing 15 - description in Initiative II
- ◆ Internships - 3

Other Employment

- ◆ Village Representatives - 6 (one in each of the six villages)
- ◆ YDF Inc. - 2 employees
- ◆ Kotlik Yupik - 1
- ◆ Fishermen's Finest - 1
- ◆ YDFDA Welding Program - 0

D. TRAINING

1. TRAINING DATA FORM – December 31, 2000

	4 th Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	15	\$0	22	\$79,300
Alaska Pacific University	2	\$0	3	\$20,000
Sheldon Jackson College	0	\$0	2	\$5,000
Other Institutes	7	\$15,000	8	\$35,000
Voc-Tech Classes				
Basic				
Advanced	11	\$34,883	25	\$203,394
Other Training				
Fisheries related – See Emp Sht	15	\$3,960	29	\$42,423
Student Loans				
Interns (see employment)	3	\$8,157	4	\$16,715
Other – Jr Ach/Drug Testing/Recruiting	--	\$1,495	--	\$6,387
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds		\$100,000		\$250,000
Other – Distance Learning		\$0		\$765
Total:	53	\$163,495	93	\$658,984

2. SUMMARY

- ◆ Scholarships – 23
- ◆ Voc - Tech Classes - 11
 - Facilities Maintenance - 3
 - Business & Office Technology – 7
 - Culinary Arts - 1
 - Advanced Welding - 0
- ◆ Fisheries Training – 15
- ◆ Internships – 3
- ◆ Other – Junior Achievement/Drug Testing/ Recruiting

ADMINISTRATION

A. Board Activities

1. New Board Members – YDFDA held their annual elections in October. Following is a list of the current Board Members.

John Lamont, Chairman
Aloysius Wasuli, Vice Chairman
Joseph Strongheart, Secretary/Treasurer
Edward Adams, Sr. – newly elected
Max Agayar – re-elected
Pius Akaran – re-elected
Fred Beans – newly elected
Frank Camille – re-elected
Billy Charles
Carl Walker
Margie Walker – newly elected
Raymond Waska, Sr. – newly elected
Matthew Waskey

2. The Board of Directors met November 5, 2000 in Mt. Village for election of officers.

The Board of Directors met December 14 & 15, 2000 in Anchorage.

Substantial Decisions December 14 & 15, 2000:

Change of legal counsel
Scholarship Committee will take control of vocational training funds
Continue skiff-building program in Alakanuk with four welders
Transfer \$200,000 to the University of Alaska Foundation
Support the concept of a training center in St. Marys
Approved Resolution 2000-09 Support for Commercial Salmon Fishermen
Investment committee to establish guidelines for “Financial Support for Small Multi-Fishery Boats”
Sponsor one representative from each village to testify before the Board of Fisheries at their January meeting

B. CDP Amendments 2000

- October 13, 2000 – Amendment reflecting official CDQ allocation for the 2001-2002 Multi Species CDP.
- October 31, 2000 Substantial Amendment transferring EAI Atka Mackerel and EAI POP to APICDA
- November 6,2000 Technical Amendment to transfer balance of 4835 lbs of Bristol Bay Red King Crab to CVRF
- November 9,2000 Substantial Amendment to transfer additional by-catch to APICDA to assure the continued operation of the Atka Mackerel Fishery
- November 16,2000 Technical Amendment to transfer CAI Atka Mackerel to NSEDC
- December 8,2000 Technical Amendment to transfer remaining Pacific Cod quota to BBEDC to be harvested by their partner

C. Other Issues - None

IV. Harvesting Activities - All Species

2000 Multispecies CDQ Categories, YDFUDQ Reserves, Allocation and Amounts					
Species or Species Group	Units	Year 2000 Quota	Year 2000 Harvest Report	Balance	Percent Harvested
NS King Crab	lbs	11,940	11,940	0	100.00%
BB Red King	lbs	122,053	122,053	0	100.00%
Opilio Crab	lbs	428,189	426,574	1,615	99.62%
BS FG Sablefish	mt	36.750	12.661	24.089	34.45%
AI FG Sablefish	mt	54.600	12.653	41.947	23.17%
BS Sablefish	mt	10.450	0.000	10.450	0.00%
AI Sablefish	mt	8.550	0.000	8.550	0.00%
BS Pollock – total	mt	15,946.000	15,896.286	49.714	99.69%
AI Pollock	mt	28.000	0.000	28.000	0.00%
Bogoslof Pollock	mt	14.000	0.000	14.000	0.00%
Pacific Cod	mt	2,750.250	2,747.760	2.490	99.91%
WAI Atka Mackerel	mt	445.400	412.564	32.836	92.63%
CAI Atka Mackerel	mt	370.400	369.000	1.400	99.62%
EAI/BS Atka Mackerel	mt	246.000	240.113	5.887	97.61%
Yellowfin Sole	mt	2,588.320	33.750	2,554.570	1.30%
Rock Sole	mt	2,021.400	74.021	1,947.379	3.66%
BS Greenland Turbot	mt	112.080	44.722	67.358	39.90%
AI Greenland Turbot	mt	43.700	16.322	27.378	37.35%
Arrowtooth Flounder	mt	1,965.000	40.610	1,924.390	2.07%
Flathead Sole	mt	789.600	42.248	747.352	5.35%
Other Flatfish	mt	1,257.000	0.911	1,256.089	0.07%
BS Pacific Ocean Perch	mt	39.000	0.002	38.998	0.01%
WAI Pacific Ocean Perch	mt	85.000	75.084	9.916	88.33%
CAI Pacific Ocean Perch	mt	52.600	45.000	7.600	85.55%
EAI Pacific Ocean Perch	mt	46.800	46.006	0.794	98.30%
BS Other Red Rockfish	mt	2.800	2.999	-0.199	107.11%
AI Sharpchin/Northern	mt	77.200	76.105	1.095	98.58%
AI Shortraker/Rougheye	mt	12.540	11.777	0.763	93.92%
BS Other Rockfish	mt	5.130	1.171	3.959	22.83%
AI Other Rockfish	mt	9.690	7.279	2.411	75.12%
Squid	mt	20.580	0.026	20.554	0.13%
Other Species	mt	493.920	375.678	118.242	76.06%
Halibut 4D		74.585	74.584	0.001	100.00%
Prohibited Species					
Zone 1 Red King Crab	numbers	1,528	2.600	1,525	0.17%
Zone 1 Bairdi Tanner Crab	numbers	16,185	0.000	16,185	0.00%
Zone 2 Bairdi Tanner Crab	numbers	49,140	30	49,110	0.06%
Opilio Tanner Crab	numbers	84,825	1,247	83,578	1.47%
Pacific Halibut	mt mort.	78.890	9.541	69.349	12.09%
Chinook Salmon	numbers	504	15	490	2.88%
Non-Chinook Salmon	numbers	441	0	441	0.00%

B. Compliance

There were no compliance issues during this quarter of which we are aware.

C. Other Fishing Issues/Activities

During this quarter the remainder of C-D Pollock has been harvested by Golden Alaska. The balance of CDQ halibut has been harvested by the Lisa Marie. The vessel harvested the balance prior to the King Crab season in October. The remaining balance of 4800 lbs of Red King Crab was transferred to another CDQ group whose partner harvested it. YDFDA has been unable to harvest any additional flat fish other than by-catch due to the Sea Lion issues and the fact that the trawlers had not harvested the open access fisheries. We have contacted the other CDQ groups and they are all experiencing the same problem. YDFDA transferred its EAI Atka Mackerel along with some EAI POP during the quarter to APICDA to be harvested by their partner Cascade Fisheries.

The majority of cod CDQ had been harvested by Fishermen's Finest and the balance was taken during the fourth quarter after the close of open access. YDFDA transferred its final 108 tons to BBEDC for harvest by the Alaska Leader Fisheries. Only a few tons of P-cod remained at the end of the year. Other miscellaneous transfers were made during the quarter

F/V Lisa Marie

In October the F/V Lisa Marie fished for king crab with three residents aboard, two were trainees. In October and November the F/V Lisa Marie fished the balance of our CDQ halibut as well as 25,000 lbs of halibut for another CDQ group with four residents aboard, three were trainees. From November on the F/V Lisa Marie was docked in Seward for maintenance upgrades and repair. The vessel was being prepared for the Opilio fishery in January 2001. Some of its gear was refurbished as well.

M/V Golden Alaska , F/V American Beauty and F/V Ocean Leader

The M/V Golden Alaska processed the remainder of C and D Season CDQ Pollock on October 29, 2000. The F/V Ocean Leader and F/V American Beauty delivered their last loads of fish on October 29,2000. The Ocean Leader and the F/V American Beauty will remain in Dutch Harbor until the beginning of A season 2001. The cost of fuel is so high, that this saved the large expense involved. The vessels will return to Seattle in the spring.

32-Foot Vessel

YDFI owns one 32-foot bow picker. This vessel is currently in storage, dry-docked in Nome.