

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
THIRD QUARTER REPORT
FOR THE PERIOD JULY 1 – SEPTEMBER 30, 2001**

TABLE OF CONTENTS

	PAGE
I. QUARTERLY HIGHLIGHTS	1
II. COMMUNITY DEVELOPMENT	3
A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES	3
B. OUTREACH	11
C. EMPLOYMENT	12
1. EMPLOYMENT DATA FORM	
2. SUMMARY	
NOTES TO EMPLOYMENT DATA FORM	13
D. TRAINING	15
1. TRAINING DATA FORM	
2. SUMMARY	
NOTES TO TRAINING DATA FORM	16
E. OTHER ISSUES	
III. ADMINISTRATION	
A. BOARD ACTIVITIES	18
1. CHANGES IN MEMBERS	
2. SUBSTANTIAL DECISIONS/RESOLUTIONS	
3. MINUTES (<i>CONFIDENTIAL</i>)	EXHIBIT C
SEPTEMBER 5 & 6, 2001	
B. STATE OF ALASKA REPORTING COMPLIANCE	18
C. CDP AMENDMENT STATUS	18
D. OTHER ISSUES	18
IV. HARVESTING ACTIVITIES	
A. POLLOCK & MULTI-SPECIES BY QUARTER/YTD	19
1. SUMMARY OF HARVESTING ACTIVITIES BY TARGET FISHERY	
B. POLLOCK & MULTI-SPECIES BY TARGET FISHERY	20
2. CONSOLIDATED SUMMARY OF CDQ HARVESTING ACTIVITIES	
C. COMPLIANCE	22
D. OTHER FISHING ISSUES/ACTIVITIES	22

V. CONFIDENTIAL ISSUES

EXHIBIT A - C

A. FINANCIAL STATEMENTS (*CONFIDENTIAL*)

EXHIBIT A

1. YDFDA & SUBSIDIARIES CONSOLIDATING STATEMENT OF FINANCIAL POSITION
2. YDFDA & SUBSIDIARIES CONSOLIDATING STATEMENT OF ACTIVITIES
3. YDFDA & SUBSIDIARIES STATEMENT OF CASH FLOWS
4. YDFDA & SUBSIDIARIES CONSOLIDATING STATEMENT OF ADMINISTRATIVE EXPENSES
5. YDFDA & SUBSIDIARIES STATEMENT OF ROYALTY INCOME
6. YDFDA STATEMENT OF FINANCIAL POSITION
7. YDFDA STATEMENT OF ACTIVITIES
8. YDFI STATEMENT OF FINANCIAL POSITION
9. YDFI STATEMENT OF ACTIVITIES
10. LISA MARIE, LLC STATEMENT OF FINANCIAL POSITION
11. LISA MARIE, LLC STATEMENT OF ACTIVITIES
12. EMMONAK LEADER BALANCE SHEET
13. EMMONAK LEADER INCOME STATEMENT
14. ALAKANUK BEAUTY BALANCE SHEET
15. ALAKANUK BEAUTY INCOME STATEMENT

B. TAX ISSUES – NONE

C. IMMINENT MAJOR INVESTMENTS/CONFIDENTIAL ISSUES

(*Confidential*)

EXHIBIT B

D. OTHER

SCHOLARSHIP COMMITTEE MINUTES

(*Confidential*)

EXHIBIT C

JULY 18, 2001

SEPTEMBER 13, 2001

MISCELLANEOUS EXHIBITS

KOTLIK FISHERIES QUARTERLY REPORT
YDFDA ANNOUNCEMENTS

I. QUARTERLY HIGHLIGHTS: July - September 2001

July 2001

- Golden Alaska and catcher vessels fish Pollock CD Season with 18 residents aboard
- F/V Lisa Marie tendering salmon for Peter Pan Seafoods with two residents aboard
- The Alakanuk Shop repairs skiffs for local residents
- Three residents aboard F/T Starbound, two residents aboard Icicle Seafoods' Arctic Star floating processor
- Sponsored three residents in obtaining Commercial Drivers Licenses, two are currently employed by construction companies in Alakanuk
- Visit Washington DC to testify before Congressman Young's House Resources Committee and private meetings with Senator Stevens
- Attended CDQ HR meetings in Anchorage
- Consultant visited Emmonak Value Added Plant to provide value analysis of the plant for the Board of Directors
- YDFDA met with Emmonak Economic Development Council
- YDFDA Scholarship Committee Meeting by teleconference
- Internship completed at Peter Pan Seafoods, Seattle. Internship continues at Icicle Seafoods, Bellingham. New internships begin at Icicle Seafoods, Seattle and Peter Pan Seafoods, Seattle.

August 2001

- F/V Lisa Marie completes tendering contract with Peter Pan Seafoods with two residents aboard
- F/V Lisa Marie fishes halibut with two residents aboard
- Golden Alaska and catcher vessels fish Pollock CD Season with 18 residents aboard
- Internships continue at Icicle Seafoods, Seattle and Bellingham and Peter Pan Seafoods, Seattle.
- Attended Employment Zone Meeting in Bethel
- Attended Regional Economic Summit follow-up meeting in Anchorage
- Attended meeting with AVTEC Financial Aid Director in Seward
- The Alakanuk Shop repairs skiffs for local residents
- Eleven students start classes at AVTEC
- Participated in teleconference with State CDQ Coordinator

- YDFDA met with Kotlik Fisheries Cooperative and Kotlik Yupik Corporation

September 2001

- F/V Lisa Marie fishes halibut with three residents aboard
- The Alakanuk Welding Shop repairs skiffs for local residents
- Internships continue at Icicle Seafoods, Seattle and Bellingham and Peter Pan Seafoods, Seattle.
- YDFDA Board of Directors Meeting in Grayling
- YDFDA Scholarship Committee Meeting by teleconference
- Golden Alaska and catcher vessels fish Pollock CD Season with 18 residents aboard
- YDFDA met with Emmonak Tribal Council
- Attended NPFMC meetings in Sitka
- Met with high school students in Grayling to explain the various opportunities available through the CDQ program
- Attended University of Alaska Rural Development Program Meeting in Dillingham
- Attended Golden Alaska Board of Directors Meeting in Seattle
- Sixteen students attending college all receiving scholarships from YDFDA. Nine are returning students, 7 are first time students

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

Initiative 1. Comprehensive Vocational and Educational Training Program

Goals: Vocational Training

Provide 15 residents with vocational training annually

Provide 1 training class to Board of Directors

Scholarship Programs

Provide 12 residents with scholarships

Internship and Apprenticeship Program

Place 6 trainees on vessels

Place 5 in internship or apprenticeship programs

Milestone:

- ◆ Fishing and Seamanship
 - 1 resident as a trainee aboard catcher vessels
 - 4 residents as trainees aboard F/V Lisa Marie (1 started last quarter)
- ◆ 11 Yukon Delta residents started classes at AVTEC this quarter
- ◆ 16 college student were enrolled and received YDFDA scholarships during this quarter
 - 11 students were enrolled at the University of Alaska
 - 3 students were enrolled at APU (1 with the RANA program)
 - 1 student was enrolled at Boise State University
 - 1 student was enrolled at the Career Academy
- ◆ 4 Internships
 - 2 at Peter Pan Seafoods' Seattle office
 - 1 at Icicle Seafoods' Seattle office
 - 1 at Icicle Seafoods' Bellingham office

Objectives:

- ◆ Provide training to residents that they can utilize to find full time employment
- ◆ Provide financial support for students working towards undergraduate or graduate studies
- ◆ Provide on the job training to qualified residents to enable them to work into higher paying jobs on vessels and in administrative positions

TRAINING PROGRAM 1: Business and Office Technology

Seven students began the Business and Office Technology course at AVTEC this quarter.

TRAINING PROGRAM 2: Facilities Maintenance

Three students began the Facilities Maintenance course at AVTEC this quarter.

TRAINING PROGRAM 3: Culinary Arts

One resident began the Culinary Arts course at AVTEC this quarter.

TRAINING PROGRAM 4: Internships

Four residents worked at internships during this quarter. Two were at Peter Pan Seafoods in Seattle, one was at Icicle Seafoods' Bellingham plant and one was at Icicle Seafoods' Seattle office.

TRAINING PROGRAM 5: Fishing and Seamanship

One resident was aboard Golden Alaska's catcher vessel the F/V Ocean Leader fishing for Pollock during this quarter continuing a training internship. Four residents were aboard the F/V Lisa Marie tendering salmon and fishing for halibut during this quarter as trainees.

Scholarship Program:

Under the Yukon Delta Scholarship Program:

Eleven residents were enrolled at the University of Alaska

4 are at the Anchorage Campus

5 are at the Fairbanks Campus

2 are at the Kuskokwim Campus

Three residents were enrolled at the Alaska Pacific University

2 are at the Anchorage Campus

1 is in the RANA program

Under the Yukon Delta Educational Fund:

1 resident was enrolled at the Career Academy

1 resident was enrolled at Boise State University

Initiative 2. Comprehensive Job Placement of YDFDA Community Residents

Goal: Place 75 residents in offshore fisheries

Place 3 residents on catcher vessels after completion of internship

Place 4 residents on the F/V Lisa Marie

Place 7 residents in jobs utilizing vocational training

Milestone:

- ◆ 27 Yukon Delta residents were first time trainees during this quarter

- ◆ 1 Yukon Delta resident continued his internship on a Golden Alaska catcher vessel
- ◆ 16 Yukon Delta residents were re-hired during this quarter
- ◆ \$7,560 was expended for three crewmember's training wages tendering aboard the F/V Lisa Marie. The other two trainees that fished halibut were not paid in the third quarter
- ◆ No training wages were expended for the crewmember training aboard the Golden Alaska catcher vessel this quarter. Wages earned in the third quarter will be paid in the fourth quarter.

Objective:

- ◆ Provide employment opportunities for residents that would not otherwise be available

Golden Alaska Seafoods, Inc.

Seventeen residents were aboard the M/V Golden Alaska for Pollock CD Season in the 3rd quarter. Eleven were first time trainees, six were returning crew.

Golden Alaska Catcher Vessels

One resident was aboard the Golden Alaska catcher vessel F/V Ocean Leader this quarter continuing an internship program.

Lisa Marie

Four residents were aboard the F/V Lisa Marie this quarter. Two residents were tendering salmon for Peter Pan Seafoods. One was returning crew from last quarter and one was a first time trainee. Three residents fished for halibut. (One resident worked both tendering salmon and halibut.) Three residents were first time trainees.

Icicle Seafoods

Four residents were employed by Icicle Seafoods during this quarter. Three residents were aboard the Arctic Star processing salmon in Dillingham, Sitka and Petersburg. One resident was aboard the Bering Star in Dutch Harbor processing cod. Three were first time trainees, one was returning crew.

Premier Pacific

Four residents were aboard the M/V Ocean Phoenix during this quarter. Three were processing Pollock and one worked as a QC trainee. Two of the processors were first time trainees, two were returning crew.

American Seafoods

Three residents were employed by American Seafoods during this quarter. Two were aboard the Triumph and one was aboard the Dynasty processing Pollock out of Dutch Harbor. All three were returning crew.

Aleutian Spray Fisheries

Seven residents were aboard the F/V Starbound during this quarter processing Pollock out of Dutch Harbor. Four were first time trainees, three were returning crew.

Peter Pan Seafoods

Four residents were employed during this quarter at Peter Pan Seafoods' King Cove Plant processing Pollock. All four were first time trainees.

Initiative 3. Permit Buy-Back, Fishing Vessels/Outboards Loan Guarantees and IFQ Share Purchase Program

Goal: Enable residents to purchase major equipment and/or permits needed to complete in the local fisheries.

Provide additional royalty income to YDFDA, increased fishing time and profits to vessel and increased employment to residents.

Milestone:

- ◆ The State of Alaska declared the Yukon River salmon season a disaster for 2000 and a further declaration encompassed the current year, 2001. For this reason, YDFDA is not actively promoting or encouraging new salmon permit loan applications. The Yukon River remained closed to commercial fishing for the 2001 season.
- ◆ YDFDA is continuing to work with the Division of Investments to execute modification agreements to refinance and delay payments for several loans in arrears due to the disastrous fishing.
- ◆ IFQ purchases – YDFDA continues to search for A shares for Sablefish and Halibut IFQ for fisheries appropriate to the F/V Lisa Marie and Yukon Delta's other investment goals. YDFDA leased with the intent to purchase approximately 6,000 pounds of halibut IFQ A shares this quarter.
- ◆ F/V Lisa Marie fished YDFDA IFQ halibut.

Objectives:

- ◆ Make available up to \$100,000 in loan guarantees for permits and vessels/outboard motors.
- ◆ Provide additional royalty income to YDFDA
- ◆ Provide increased fishing time and profits to vessels and employment to residents.

Initiative 4. Financial Support for Local Small Boat Multi-Fisheries

Goal: Provide financial support for vessel or gear modifications to participate in Norton Sound fisheries.

Milestone:

- ◆ Provided \$45,538 year-to-date in financial support to 19 Yukon Delta fishermen participating in the Norton Sound herring and crab fisheries. Fourteen Yukon Delta fishermen participated in Norton Sound herring in June and 5 Yukon Delta fishermen participated in Norton Sound crab in July and August. (NOTE: Second quarter figures were not available for inclusion in the second quarter report so we are including them in the third quarter report.)
- ◆ Worked with Norton Sound Economic Development Corp. to provide a market for fishery products.

Objective:

- ◆ Provide financial assistance to support private and company vessels to enable them to fish for Norton Sound herring, crab, halibut and other species.

Initiative 5. Development of Shoreside Processing Operations

Goal: Kotlik Yupik Corporation to begin operations as fresh fish fly out facility. However, the State of Alaska closed commercial fishing for the entire area in 2001.

Provide grant funds to assist the private sector fleet with exploratory research for commercial fisheries in proximity to the Yukon Delta

Complete planning and feasibility phase of Nunam Iqua Saltery

Milestone:

- ◆ YDFDA continued funding the planning grant for Kotlik Yupik Corporation. YDFDA attended a meeting in Kotlik for a presentation on in region projects Kotlik is considering developing.
- ◆ Kotlik Yupik Corporation is working on preparation of a gravel pad for the ice machine and generator being provided from YDFDA and YRDFA with EDA disaster funding. It is anticipated that the ice machine and gravel pad will be ready for operation some time next Spring.

- ◆ Nunam Iqua Saltery – This project remains on hold due to the recent closure of the commercial salmon fishery and projected closure in that district for the foreseeable future.
- ◆ YDFDA met with Emmonak Economic Develop Council for a presentation on in region projects Emmonak is considering developing.
- ◆ YDFDA arranged for a fisheries consultant to visit the Emmonak Value Added Plant to make a recommendation on the feasibility of the plant's future operation. The Emmonak Tribal Council has made an offer for YDFDA to lease or purchase the Emmonak Value Added Plant. We are currently evaluating this proposal.
- ◆ YDFDA, in association with Yukon River Drainage Fisheries Association (YRDFDA), has received final approval for disaster funds to provide ice machines and support as part of a salmon quality preservation project in Marshall, Mountain Village and Kotlik and provide insulated totes and shipping liners to Emmonak and other villages. This project is being supported with Economic Development Administration Disaster Funding. Two hundred insulated fish totes were shipped in May. The ice machines have been purchased, one has been shipped to Kotlik and the others are being prepared for shipment in the Spring.

Objective:

- ◆ Development of local community value-added operations
- ◆ Explore for commercial quantities of fish to be harvested by local residents.

Initiative 6. Joint Venture Investments in Offshore Catcher/Processor Vessels

Goal: Invest in joint ventures to purchase and jointly operate catcher and catcher/processor vessels in both open access and CDQ fisheries.

Create additional jobs and long-term employment opportunities

Milestone:

- ◆ YDFDA is actively pursuing an investment in a crab vessel. Analysis of this project continues.
- ◆ YDFDA is actively pursuing an investment in a longline catcher/processor. Analysis of this project continues with several potential partners.
- ◆ YDFDA is involved in ongoing discussions to expand our investment in the Golden Alaska mothership group.
- ◆ Provided Yukon Delta residents with fishing positions aboard the F/V Lisa Marie and Golden Alaska catcher vessels fishing both CDQ and open access.
- ◆ YDFDA is evaluating the possibility of an in region fisheries project.

Objective:

- ◆ To own and operate YDFDA's own fleet of vessels to prosecute the fisheries in the North Pacific.
- ◆ Establish a fleet of combination catcher and catcher/processor vessels to fish open access as well as CDQ fisheries in the Bering Sea.
- ◆ Maximize the employment and payroll benefits derived by local fishermen from open access and CDQ harvests.
- ◆ Protect YDFDA's equity.

Initiative 7. Financial Support of Community Economic Development of Small Business Fisheries Infrastructure

Goal: To develop local marine service facilities and fisheries business infrastructure to support the fishing industry.

Milestone:

- ◆ YDFDA attended a follow up to the Economic Funding and Job Summit in Anchorage. The summit was to make villages aware of the various funding sources available for projects within the CDQ region and beyond. The Summit also brought together contractors and community government to identify sources of local personnel and identify training needs to assure a qualified local workforce.
- ◆ YDFDA continues discussions with the LYEDC ARDOR. We are planning to participate in LYEDC sponsored regional economic development summits in St. Marys' and Emmonak. LYEDC's current goals are to:
 1. Expand business opportunities for residents in the region
 2. Develop an overall economic plan for the region.

These goals fall in line with YDFDA's goals and it is anticipated that YDFDA will continue to provide leveraged funding to this local ARDOR. Thus extending some of the benefits of the CDQ to non-CDQ area villages.

LYEDC is developing a Lower Yukon Comprehensive Economic Development Strategy that includes the communities within YDFDA as well as five other area communities. Some projects identified in the CEDS may assist YDFDA in determining a course of fisheries and non-fisheries related development in the region.

- ◆ The Skiff Building and Repair Project was in full operation this quarter in Alakanuk. This is the first facility of its kind in the Yukon Delta region. Four Yukon Delta residents have been involved in this program. This quarter they did skiff repairs for 44 residents. This included traveled to Kotlik for skiff repairs.

Two skiffs were sold during this quarter with one additional sale pending.

Skiffs are being advertised for sale in all communities of the lower Yukon as part of our outreach program. Loans can be financed through the Division of Investments or AVCP. YDFDA will guarantee up to 40% of loans made through the Division of Investments for YDFDA built skiffs and YDFDA built skiff/motor packages. Loan applications have been sent to the village representatives for potential applicants.

Objective:

- ◆ Fund community and individual projects that provide development opportunities in the lower Yukon
- ◆ Teach salmon quality preservation techniques to fishermen assuring higher quality fish with higher prices.

B. OUTREACH

In September our training and employment coordinator met with high school students in Grayling to explain the various opportunities available through the CDQ program

Our Scholarship Committee is considering expanding our scholarship program to include non-CDQ villages in the region.

We have continued our village representative program in our six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the community to provide information regarding employment opportunities and training positions and administer drug tests to applicants. They also have applications and information on the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is being published quarterly. It is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

We are providing the community of Marshall, a non-CDQ member village, ice machine and salmon totes under our Salmon Quality Preservation Project using EDA Disaster Funding.

Additionally YDFDA continues to work with other communities of the Yukon who are not members of CDQ communities by our continuing financial support of the Lower Yukon Economic Development Corporation (ARDOR).

The attached announcements were posted in the villages during the third quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – September 30, 2001

	3rd Quarter		Year-to-Date		
	Positions/ Trips	Wages	Positions/ Trips	Wages	People
Management/Administrative	7	\$96,693	7	\$294,908	7
CDQ Pollock					43
AB Season:		\$0	23	\$391,976	
CD Season:	17	**\$0	20	\$0	
Other Fishing	27	\$123,539	43	\$411,748	43
Other Employment	11	\$32,085	14	\$102,214	14
Internships	4	\$10,076	6	\$27,663	6
Total	66	\$262,393	113	\$1,228,509	113

2. SUMMARY:

- ◆ Management/Administrative 7 - Yukon Delta Employees
- ◆ CDQ Pollock – 17 ** No wages paid in 3rd quarter.
- ◆ Other Fishing - 27
- ◆ Internships - 4

Other Employment

- ◆ Village Representatives - 6 (one in each of the six villages)
- ◆ Kotlik Yupik - 1
- ◆ YDFDA Welding Program – 3
- ◆ Peter Pan Seafoods – 1
 (Former intern hired full time, works in Alaska and lives in Emmonak when not on location. No wages reported.)

NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 7 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. 5 employees are or have been residents of YDFDA member villages

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK

17 residents working in processing plant; 6 returning crew, 11 new hires.

Breakdown by village: 3 residents from Alakanuk
 7 residents from Emmonak
 2 residents from Grayling
 1 resident from Kotlik
 2 residents from Mt. Village
 2 residents from Anchorage

NOTE: No wages are being reported for this quarter as no wages were paid in the third quarter. Third quarter wages will be included in the 4th quarter report.

Other Fishing – 27 residents Total

2 residents training on YDFDA's F/V Lisa Marie tendering salmon out of King Cove, AK

3 residents training on YDFDA's F/V Lisa Marie fishing for halibut out of Dutch Harbor, AK
(NOTE: 1 resident worked both fisheries. Total residents on the Lisa Marie this quarter was 4.)

Breakdown by village: 1 resident from Emmonak
 2 residents from Grayling
 1 resident from Alakanuk

1 resident as crewmen in a training program on Golden Alaska's Catcher Vessel F/V Ocean Leader fishing for CD Pollock out of Dutch Harbor, AK

Breakdown by village: 1 resident from Emmonak

3 resident processing salmon aboard Icicle Seafoods' processor Arctic Star out of Dillingham, Sitka and Petersburg, AK 2 were trainees, 1 was returning crew

1 resident as a trainee aboard Icicle Seafoods' processor Bering Star processing cod out of Dutch Harbor, AK

Breakdown by village: 2 residents from Grayling
 2 residents from Emmonak

4 residents processing CD Pollock aboard Premier Pacific's processor Ocean Phoenix out of Dutch Harbor, AK (1 of the returning crew is a QC Trainee) 2 were trainees, 2 were returning crew members

Breakdown by village: 2 residents from Alakanuk
 1 resident from Mt. Village
 1 resident from Emmonak

NOTES TO EMPLOYMENT DATA FORM: (continued)

3 residents processing CD Pollock aboard American Seafoods' processors out of Dutch Harbor, AK. 2 were on the Triumph, 1 was on the Dynasty All 3 were returning crew members

Breakdown by village: 3 residents from Mt. Village

4 residents processing CD Pollock at the Peter Pan Seafoods' shore plant at King Cove, AK
All 4 were trainees

Breakdown by village: 3 residents from Alakanuk
1 resident from Emmonak

7 residents processing CD Pollock aboard the F/T Starbound out of Dutch Harbor, AK (1 resident is working in the kitchen) 3 were returning crew and 4 were trainees

Breakdown by village: 2 residents from Alakanuk
3 residents from Emmonak
1 resident from Kotlik
1 resident from Nunam Iqua

Internships

4 residents employed in internship positions. 2 residents at Peter Pan Seafoods in Seattle. 1 completed a 3 month internship, 1 began an internship. 2 residents working at Icicle Seafoods, 1 in Bellingham, 1 in Seattle. Two of the interns are recent graduates of AVTEC's Business & Office Technology Course.

Breakdown by village: 2 residents from Emmonak
1 resident from Kotlik
1 resident from Mt. Village

Other Employment – 11 residents Total

6 residents representing YDFDA as Village Representatives, one in each member village

1 resident employed by Kotlik Yupik Fisheries as a planner. Position funded by YDFDA

3 residents employed by YDFDA in our Alakanuk Skiff and Sled Production Shop

Breakdown by village: 2 resident from Emmonak
1 resident from Kotlik

1 resident who was a former intern is now permanently employed by Peter Pan Seafoods. He is currently in King Cove, but has also worked in Dillingham. When not on location for Peter Pan Seafoods, he resides in Emmonak

Breakdown by village: 1 resident from Emmonak

D. TRAINING

1. TRAINING DATA FORM – September 30, 2001

Description	3rd Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	11	\$27,500	13	\$52,500
Alaska Pacific University	3	\$7,500	3	\$10,000
Sheldon Jackson College	0	\$0	0	\$0
Other Institutes	2	\$5,000	4	\$12,500
Voc-Tech Classes				
Basic				
Advanced – AVTEC	11	\$28,803	22	\$32,465
Other Training				
Fisheries related – See Emp Sht	27	\$63,123	72	\$79,025
Student Loans				
Interns (see employment)	4	\$7603	6	\$29,705
Other – Jr Ach/Drug Testing/Recruiting	-	\$317	--	\$538
Comm Driver License Training	3	\$1203	3	\$1203
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds		\$0		\$0
Other – Distance Learning		\$0		\$0
Total:	61	\$141,049	123	\$217,936

2. SUMMARY

- ◆ Scholarships – 16
 - ◆ Voc - Tech Classes - 11
 - (Facilities Maintenance – 3)
 - (Business & Office Technology – 7)
 - (Culinary Arts – 1)
 - ◆ Fisheries Training – 27
 - ◆ Internships – 4
 - ◆ Other – 3 (Jr. Achievement/Drug Testing/ Recruiting/Commercial Driver License)
- Total – 61

NOTES TO TRAINING DATA FORM:

Scholarships/Voc-Tech Classes

11 residents are currently enrolled at the University of Alaska under YDFDA's scholarship program. 7 are returning students, 4 are new students

Breakdown by village: 3 residents from Alakanuk
 3 residents from Emmonak
 1 resident from Grayling
 1 resident from Kotlik
 3 residents from Mt. Village

3 residents are currently enrolled at Alaska Pacific University under YDFDA's scholarship program. 1 is a returning student, 2 are new students

Breakdown by village: 1 resident from Alakanuk
 1 resident from Emmonak
 1 resident from Mt. Village

1 resident is currently enrolled at Career Academy as a new student under YDFDA's educational program

Breakdown by village: 1 resident from Mt. Village

1 resident is currently enrolled at Boise State University as a returning student under YDFDA's educational program

Breakdown by village: 1 resident from Alakanuk

3 residents are currently enrolled at AVTEC's Facilities Maintenance program in Seward, AK

Breakdown by village: 1 resident from Emmonak
 2 residents from Mt. Village

7 residents are currently enrolled at AVTEC's Business & Office Technology program in Seward, AK

Breakdown by village: 2 residents from Emmonak
 1 resident from Kotlik
 4 residents from Mt. Village

1 resident is currently enrolled at AVTEC's Culinary Arts program in Seward, AK

Breakdown by village: 1 resident from Mt. Village

Fisheries Training – 27 residents total were involved in YDFDA's fisheries training program.

(NOTE: Definition of training program is first time experience.)

11 residents received training aboard the Golden Alaska processing CD Pollock

Breakdown by village: 2 residents from Anchorage
 6 residents from Emmonak
 2 residents from Grayling
 1 resident from Kotlik

NOTES TO TRAINING DATA FORM: (continued)

3 residents received training as crewmen aboard YDFDA's F/V Lisa Marie tendering salmon and fishing for halibut.

Breakdown by village: 1 resident from Alakanuk
 2 residents from Grayling

3 residents received training aboard Icicle Seafoods' floating processors Bering Star and Arctic Star processing salmon and cod.

Breakdown by village: 1 resident from Grayling
 2 residents from Emmonak

4 residents received training at Peter Pan Seafoods in King Cove processing Pollock.

Breakdown by village: 3 residents from Alakanuk
 1 resident from Emmonak

2 residents received training aboard Premier Pacific's Ocean Phoenix processing CD Pollock.

Breakdown by village: 2 residents from Alakanuk

4 residents received training aboard Aleutian Spray's Starbound processing CD Pollock.

Breakdown by village: 1 resident from Alakanuk
 2 residents from Emmonak
 1 resident from Kotlik

Internships – 4 residents received training as interns.

1 resident completed her internship at Peter Pan Seafoods' Seattle office

1 residents working at Peter Pan Seafoods' Seattle office, she is a recent graduate of AVTEC's Business & Office Technology Course

1 resident working at Icicle Seafoods' Bellingham Plant

1 resident working at Icicle Seafoods' Seattle Office, she is a recent graduate of AVTEC's Business & Office Technology Course

Breakdown by village: 1 resident from Kotlik
 2 residents from Emmonak
 1 resident from Mt. Village

Commercial Driver License – 3 residents received training to get their Commercial Driver Licenses. YDFDA provided some financial support to help with living expenses while in Anchorage. 2 of the 3 are currently employed as truck drivers working for contractors in Alakanuk

Breakdown by village: 3 residents from Alakanuk

III. ADMINISTRATION

A. Board Activities

Changes in Membership - None

The Board Members met once during this quarter in Grayling.

September 5 & 6, 2001 – This meeting was primarily informational. No substantial decisions were made and no resolutions were adopted.

(Please refer to Board Minutes Confidential Exhibit C.)

Two scholarship committee meetings were held this quarter (July 18 and September 13, 2001) via teleconference.

(Please refer to Scholarship Committee Minutes Confidential Exhibit C.)

B. State of Alaska Reporting Compliance - None

C. CDP Amendment Status

July 13, 2001	Technical Amendment 01-06YD Amend fish plans for vessels fishing in the Pacific Cod fishery to allow for one observer aboard each vessel - Approved
August 31, 2001	Technical Amendment 01-07YD Add two Norton sound crab vessels and one shoreside processor to harvest Norton Sound crab - Approved
September 22, 2001	Technical Amendment 01-08YD Add the F/V Pacific to harvest CDQ Sablefish and Turbot – Approved
September 25, 2001	Technical Amendment 01-09YD Add the F/V Guiding Star to harvest Sablefish and Turbot in the Bering Sea – Approved
September 27, 2001	Technical Amendment 01-10YD Transfer WAI POP and WAI Atka Mackerel to APICDA (Cascade Fishing)

D. Other Issues - None

IV. Harvesting Activities

A. All Species All Fisheries Third Quarter 2001 Harvest Report

Species or Specie Group		Annual Allocation	First Quarter Harvest	Second Quarter Harv/Trans	Third Quarter Harv/Trans	Percent Harvested	Balance Sept. 30	Percent Balance
Halibut 4D	lbs	121,800			119720	98.3%	2080	1.7%
BB Red King Crab	lbs							
Norton Sound Red King	lbs	11,630				0.0%	11,630.000	100.0%
Pribilof Red & Blue King	lbs							
St. Mathew Blue King	lbs							
BSC. Opilio Tanner	lbs	319,272	317589			99.5%	1,683.000	0.5%
BS C Bairdi Tanner	lbs							
Sablefish H+L AI	MT	56.25				0.0%	56.250	100.0%
Turbot – AI	MT	37.44		3.000		8.0%	34.440	92.0%
Sablefish H+L Bering	MT	39		0.006	2.570	6.6%	36.424	93.4%
Turbot Bering	MT	88.62	0.014	0.119	2.921	3.4%	85.566	96.6%
CDQ Pollock A/B	MT	7,840.00	7,812.13			99.6%	27.867	0.4%
CDQ Pollock C/D	MT	11,760.00			8,997.009	76.5%	2,762.991	23.5%
Pollock - AI	MT	28					28.000	100.0%
Pacific Cod	MT	2,679.00	32.283	913.607	793.378	64.9%	939.735	35.1%
Atka Mackerel - Eastern	MT	105.3	0.014	95.009		90.2%	10.277	9.8%
Atka Mackerel - Central	MT	453.6		443.000		97.7%	10.600	2.3%
Atka Mackerel - Western	MT	376.74		366.000	8.000	99.3%	2.740	0.7%
Yellowfin sole	MT	2,288.25	0.13	1.542	2.258	0.2%	2,284.320	99.8%
Other flats	MT	483	0.154	0.016	0.391	0.1%	482.439	99.9%
Rock sole	MT	1,293.75	11.55	0.366	0.290	0.9%	1,281.544	99.1%
Flathead sole	MT	600	3.385	1.283	5.996	1.8%	589.336	98.2%
Arrowtooth	MT	396.24	0.707	7.568	27.499	9.0%	360.466	91.0%
Other species	MT	397.6	1.824	100.778	73.727	44.3%	221.271	55.7%
Other rockfish - BS	MT	5.94		0.092	0.030	2.1%	5.818	97.9%
Other rockfish - AI	MT	9.18		2.000		21.8%	7.180	78.2%
True POP - BS	MT	23.4	0.004	0.013	0.140	0.7%	23.243	99.3%
Other Red Rockfish - BS	MT	1.9	0.015	0.053	0.370	23.1%	1.462	76.9%
True POP - EAI	MT	64.08		35.000		54.6%	29.080	45.4%
True POP - CAI	MT	34.56		30.000		86.8%	4.560	13.2%
True POP - WAI	MT	64.08		60.000	3.000	98.3%	1.080	1.7%
Sharp/Northern - AI	MT	91.08		50.000		54.9%	41.080	45.1%
Short/Rougheye - AI	MT	12.24		4.000		32.7%	8.240	67.3%
Sablefish, Trawl - AI	MT	11.28				0.0%	11.280	100.0%
Sablefish, Trawl - BS	MT	10.62			0.020	0.2%	10.600	99.8%
Prohibited Species								
PSQ Halibut mortality	MT	78.89	0.153	2.873	4.483	9.5%	71.381	90.5%
PSQ Chinook	each	431	220		220	102.0%	-9	-2.0%
PSQ Other salmon	each	441	6		846	193.1%	-411	-93.1%
PSQ Bairdi Zone 1	each	14235				0.0%	14235	100.0%
PSQ Bairdi Zone 2	each	35708		106		0.3%	35602	99.7%
PSQ Red King crab	each	1892		3		0.2%	1889	99.8%
PSQ Other Tanner Crab	each	78300		331		0.4%	77969	99.6%

B. Harvest Report by Target Fishery:

Pollock C-D Season Harvest Summary Third Quarter to September 30, 2001

Species or Specie Group		Annual Allocation	Year to date Harvest	Percent
Sablefish H+L Bering	MT	39	0.060	0.15%
CDQ Pollock C/D	MT	11,760.00	8,995.020	76.49%
Pacific Cod	MT	2,679.00	10.190	0.38%
Yellowfin sole	MT	2,288.25	0.030	0.00%
Other flats	MT	483	0.390	0.08%
Rock sole	MT	1,293.75	0.020	0.00%
Flathead sole	MT	600	1.840	0.31%
Arrowtooth	MT	396.24	0.800	0.20%
Other species	MT	397.6	2.110	0.53%
Other rockfish – BS	MT	5.94	0.030	0.51%
True POP - BS	MT	23.4	0.140	0.60%
Other Red Rockfish - BS	MT	1.9	0.370	19.47%
Sablefish, Trawl - BS	MT	10.62	0.020	0.19%
Prohibited Species				
PSQ Halibut mortality	MT	78.89	0.12	0.15%
PSQ Chinook	each	431	220	50.95%
PSQ Other salmon *	each	441	846	191.78%

The catcher vessels ran into an area of high salmon by catch and moved outside the salmon savings area immediately. A report is being prepared for YDFDA to explain the overage by our harvesting partner.

CDQ Pacific Cod Harvest Report Third Quarter to September 30, 2001

Species or Specie Group		Annual Allocation	3 rd Quarter Harvest	Percent
Turbot Bering	MT	88.620	0.631	0.71%
CDQ Pollock C/D	MT	11760.000	1.989	0.02%
Pacific Cod	MT	2679.000	781.352	29.17%
Yellowfin sole	MT	2288.250	2.228	0.10%
Other flats	MT	483.000	0.001	0.00%
Rock sole	MT	1293.750	0.269	0.02%
Flathead sole	MT	600.000	4.156	0.69%
Arrowtooth	MT	396.240	26.699	6.74%
Other species	MT	397.600	71.528	17.99%
Prohibited Species				
PSQ Halibut mortality	MT	78.890	4.363	5.53%

**CDQ Atka Mackerel Harvest Report
 Third Quarter to September 30,2001**

Atka Mackerel	Allocation	Allocation %	Harvested	Remaining
WAI	110.455	15.45%	46.746	63.709
CAI	28.041	25.21%	21.965	6.076
EAI	0.643	24.95%	0.000	0.643
Arrowtooth	4.782	19.99%	0.836	3.946
Turbot	1.532	18.80%	0.000	1.532
Pacific Cod	11.232	20.62%	0.815	10.417
POP				
WAI	9.688	11.85%	8.087	1.601
CAI	9.641	20.46%	9.641	0.000
EAI	0.371	26.33%	0.000	0.371
Rockfish	1.195	25.01%	0.545	0.650
Sharp/Northern	20.611	13.27%	13.332	7.279
Short/Rougheye	3.336	24.76%	3.063	0.273
Other Species	2.648	26.09%	0.893	1.755

Quota transferred to APICDA/ Cascade for joint harvest with other CDQ groups earlier in the year

**Sablefish Harvest Summary
 Third Quarter to September 30,2001**

Species		Annual Allocation	3 rd Quarter Harvest	Percent
Sablefish H+L Bering	MT	39	2.510	6.44%
Turbot Bering	MT	88.62	2.290	2.58%

**CDQ Transferred this Quarter
 Amendment 01-10**

Atka Mackerel - Western	MT	8.000
True POP - WAI	MT	3.000

Transferred to APICDA/Cascade with regard to the joint CDQ fishery for Atka Mackerel Fishery

C. Compliance

There were no compliance issues during the third quarter in any fishery of which we were aware.

D. Other Fishing Issues/Activities

M/V Golden Alaska , F/V American Beauty and F/V Ocean Leader

The vessels began harvesting C-D Pollock season quota. These vessels along with the other Pollock catcher vessels fished the co-op and CDQ pollock quota until the end of the third quarter.

F/V Lisa Marie

Completed tendering salmon for Peter Pan Seafoods in August. Fished CDQ and IFQ halibut for the remainder of the quarter, except for periods when observers were unavailable.

32-Foot Vessel

YDFI owns one 32-foot bow picker. This vessel is currently in storage, dry-docked in Nome.

Harvesting Partner P-Cod C/P's

Several vessels began harvesting Pacific cod at the beginning of August. Several encountered high by-catch rates of other species. The vessels spent an inordinate amount of time searching for areas of low incidence of Other Species. The vessels suspended CDQ fishing on the 14th of August to begin fishing open access P- Cod. There may be difficulty in harvesting the remainder of the P-Cod quota as trawl cod is being rolled over to the longline sector.

CDQ Observers:

Observers were unavailable from early September until near the end of the month. As a result, the Lisa Marie was unable to harvest some CDQ halibut for Yukon Delta and a portion of the CDQ halibut for APICDA for several weeks . Two vessels that made an effort to harvest Sablefish and Turbot were not able to prosecute these fisheries due to the unavailability of CDQ Observers. These fisheries will be prosecuted

Norton Sound Red King Crab.

Norton Sound CDQ King Crab opened by emergency order and lasted for one week, to close on the 9th of September. There was concern on the part of ADF&G of molting crab. The weather turned out to be terrible all week and therefore no crab were harvested in this fishery. This is a fishery for small vessels.