

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
THIRD QUARTER REPORT
FOR THE PERIOD July 1 – September 30, 2000**

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 July 27, 2000
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 SCHOLARSHIP COMMITTEE MINUTES
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YDFDA Announcements
 Kotlik Fisheries Quarterly Report
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I. QUARTERLY HIGHLIGHTS: July - September 2000

July 2000

- Submitted investment package to the State of Alaska on the purchase of a portion of Golden Alaska and two catcher vessels.
- F/V Lisa Marie tendered salmon for Peter Pan Seafoods.
- Skiff production/welding facility moved from Seward to Alakanuk
- Board of Directors meeting by teleconference
- Submitted 2001-2002 Multi-Species CDP to the State of Alaska
- Three residents aboard Golden Alaska catcher vessels Amber Dawn, American Beauty and Ocean Leader fishing for hake. Two are first time intern - trainees.
- Golden Alaska departs for Alaska with nine residents aboard for Pollock B season.
- Five residents aboard the F/V Starbound, four were first time trainees with one returning crewmember
- Five residents aboard the Icicle Seafoods floating processor F/V Arctic Star. Both were first time trainees

August 2000

- F/V Lisa Marie fished for halibut with three residents aboard, one was a first time trainee
- Classes begin at AVTEC in Seward. Eight residents are attending.
- Eight residents aboard the Golden Alaska mothership for Pollock B season.
- Three residents aboard Golden Alaska catcher vessels Amber Dawn, American Beauty and Ocean Leader fishing for Pollock. Two are first time trainees.
- Received approval from the State of Alaska and NMFS to purchase a portion of the Golden Alaska and two catcher vessels.
- Two residents with Fishermen's Finest one on F/V Liberator and one on F/V Pathfinder fishing for Pacific cod. One was returning crew, one was first time trainee.
- YDFDA Scholarship committee meets by teleconference

September 2000

- F/V Lisa Marie departed for fishing grounds to fish for halibut. Three residents were aboard, one was a first time trainee.

- Two residents arrived in Seattle for internships with Peter Pan Seafoods and Icicle Seafoods.
- Board of Directors meeting in Anchorage
- Scholarship Committee meeting in Anchorage
- Attended CDQ Implementation Committee meeting in Anchorage
- Attended NPFMC meetings in Anchorage
- Attended Multi-Species Application Public Hearing
- Attended Private Multi-Species CDQ Allocation Meeting with CDQ Team in Anchorage
- Received 2001-2002 Multi-Species and Associated CDQ Allocations
- Four residents aboard Golden Alaska's catcher vessels F/V American Beauty, F/V Ocean Leader, F/V Amber Dawn and F/V Vanguard fishing Pollock B Season. Three are first time trainees.
- Nine residents aboard the Golden Alaska mothership for Pollock B season.

COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

Initiative 1. Comprehensive Vocational and Educational and Rehabilitative Training Programs

Goal: Provide training for up to 100 by the end of 2000

Including: 4 Internships

3 Job Placements (resulting from internships)

7 College Scholarships

Milestone:

- ◆ Training Programs – See Below
- ◆ 8 Yukon Delta residents began courses at AVTEC this quarter
- ◆ 2 Yukon Delta residents in Advanced Welding program
- ◆ 25 college students were enrolled during this quarter
 - 15 students are attending the University of Alaska
 - 2 students are attending the Alaska Pacific University
 - 8 student are enrolled in other various institutions
- ◆ 2 Internships, one at Peter Pan Seafoods and one at Icicle Seafoods

Objectives:

- ◆ Assure that an appropriately skilled native work force is available for all opportunities created in CDQ enterprises.
- ◆ Provide technical knowledge to native work force to assure that skills are developed to move into higher paying senior positions.

TRAINING PROGRAM 1: Business and Office Technology

Five students are enrolled in the Business and Office Technology course at AVTEC this quarter.

TRAINING PROGRAM 2: Facilities Maintenance

Three students are enrolled in the Facilities Maintenance course at AVTEC this quarter.

TRAINING PROGRAM 3: Office Interns

Two resident are working as office interns. One at Peter Pan Seafoods in Seattle and one at Icicle Seafoods in Seattle.

TRAINING PROGRAM 4: Advanced Welding

During this quarter the skiff building project moved from Seward to Alakanuk. All the completed skiffs have been shipped to Alakanuk for sale to village residents. Two residents are currently involved in building and repairing skiffs. An additional 12 skiff

kits have been purchased and shipped to Alakanuk for assembly this winter and will be available for sale.

TRAINING PROGRAM 5: Fishing and Seamanship

Four residents were aboard Golden Alaska's catcher vessels the F/V Ocean Leader, F/V American Beauty, F/V Amber Dawn and F/V Vanguard during this quarter as trainees. Two residents were aboard the F/V Lisa Marie during this quarter as trainees.

Scholarship Program:

Under the Yukon Delta Scholarship Program:

Seven residents are enrolled at the University of Alaska – Fairbanks

Eight residents are enrolled at the University of Alaska – Anchorage

Two residents are enrolled at the Alaska Pacific University

Under the Yukon Delta Educational Fund:

Four residents are enrolled at Haskell Indian Nation University

Two residents are enrolled at DeVry

One resident is enrolled at Career Academy

One resident is enrolled at Business Computer Technical Institute

Initiative 2. Placement of YDFDA Community Residents in Bering Sea Harvesting & Processing, Factory Trawlers

Goal: Train 169 individuals by the end of 2000

Milestone:

- ◆ 21 Yukon Delta residents were first time trainees during this quarter
- ◆ 10 Yukon Delta residents were re-hired during this quarter

Objective:

- ◆ Provide on-the-job training and experience in offshore and onshore fisheries and generate employment and income-earning opportunities to community residents.

Golden Alaska Seafoods, Inc.

Nine residents were aboard the M/V Golden Alaska for Pollock B Season. Three were first time trainees, six were returning crew.

Golden Alaska Catcher Boats

Four residents were aboard the Golden Alaska catcher vessels fishing for Hake and Pollock B season. One was a returning trainee, three were first time trainees.

Lisa Marie

In August, three residents were aboard the F/V Lisa Marie fishing for halibut. Two were returning crew, one was a first time trainee. In September, three residents were aboard the F/V Lisa Marie fishing for halibut. Two were turning crew, one was a first time trainee.

Icicle Seafoods

Five residents were aboard Icicle Seafoods' floating processor the Arctic Star, all five were first time trainees.

Aleutian Spray/Starbound

Five residents were aboard the Starbound during this quarter. All five were first time trainees.

Premier Pacific

Two residents were aboard the Ocean Phoenix during this quarter. One was returning crew, one was a first time trainee.

American Seafoods

One resident was aboard the Triumph during this quarter as a first time trainee.

Fisherman's Finest

One resident was aboard the F/V Liberator during this quarter as a first time trainee. One resident was aboard the F/V Pathfinder during this quarter as returning crew.

Initiative 3. Salmon and Herring Permit Buy-Back and IFQ Acquisition Program

Goal: Provide up to \$100,000 for salmon or herring permits and up to \$100,000 for IFQ Purchases

Milestone:

- ◆ IFQ purchases – YDFDA is actively seeking offers to purchase A shares for Sablefish and Halibut IFQ for fisheries appropriate to the F/V Lisa Marie and Yukon Delta's other investment goals .
- ◆ The State of Alaska has declared the Yukon River salmon season a disaster for 2000. For this reason, YDFDA is not actively promoting or encouraging new salmon permit loan applications. ADF&G has made it known that there may be no commercial fishing season in 2001.
- ◆ YDFDA continues to work with the Division of Investments to execute modification agreements to refinance and delay payments for several loans in

arrears due to the poor fishing. At this time no loan packages through the Division of Investments or AVCP are in default.

- ◆ The skiff building program continues and has moved from Seward to Alakanuk. Two Yukon Delta residents are currently involved in building and repairing skiffs. Skiffs are being advertised for sale in all communities of the lower Yukon as part of our outreach program. Loans can be financed through the Division of Investments or AVCP. YDFDA will guarantee up to 40% of loans made through the Division of Investments for YDFDA built skiffs and YDFDA built skiff/motor packages. Loan applications have been sent to the village representatives for potential applicants.

Objectives:

- ◆ Maximize local benefits realized from our traditional salmon fishery and expansion to other local fisheries.

Initiative 4. Training Subsidy for Small-Multi Fishery Boats

Goal: Provide employment opportunities for communities and community residents.

Teach fishing techniques and provide boats for a community-owned fishing company.

Provide direct income from the groundfish resource.

Create opportunities for local residents to operate and own boats.

Milestone:

- ◆ \$9,329 in funds were expended as a match for three crewmembers aboard catcher vessels.

Objective:

- ◆ Develop a fleet of locally owned and operated fishing vessels.

Initiative 5. Continued Development of Shoreside Processing Operations

Goal: Establish self-sufficient, multi-product, value-added shoreside processing facilities.

Maximize the employment and payroll benefits derived by the communities from our seafood harvest.

Milestone:

- ◆ YDFDA continued funding the Kotlik Fisheries Cooperative, Inc.
- ◆ Kotlik Fisheries Cooperative had a salmon tendering contract with the Yukon Delta Fish Marketing Co-op of Emmonak for the 2000 salmon season. Due to the disastrous season on the Yukon this year, they were only able to buy 35 kings and 23 chum for a total of 842 pounds.
- ◆ YDFDA provided Kotlik Fisheries Cooperative with funding for the purchase of 6 vans and 2 flats to enable this community venture to fabricate a work area for packaging fresh iced salmon for air shipment to market. It is anticipated this project will be in operation for the 2001 season.
- ◆ Nunam Iqua Saltery – Tribal and City Governments of Nunam Iqua will be meeting to decide if this is a feasible project in light of recent salmon disasters.
- ◆ YDFDA's Board of Directors made a commitment to help develop markets for the Emmonak value added smoked salmon produced from the 1999 catch through a Seattle broker and marketing distributor. YDFDA is funding the design of a gift package to facilitate the sale of the VAP smoked products as a high end gift pack. Due to the fisheries disaster and lack of product, for the remainder of 2000 through July of 2001, there will be no production from this facility
- ◆ YDFDA, in association with Yukon River Drainage Fisheries Association (YRDFDA), has received approval for disaster funds to provide ice machines and support as part of a salmon quality preservation project in Marshall, Mountain Village and Kotlik and provide insulated totes and shipping liners to Emmonak. This project is being supported with Economic Development Administration Disaster Funding. YDFDA is in the process of submitting the funding budget to the EDA. It is anticipated that final approval from EDA will be received before year end 2000 and equipment will be shipped by Spring 2001.

Objective:

- ◆ Value add seafood products and explore for commercial quantities of fish locally to employ local residents.

Initiative 6. YDFDA Investments in Offshore Vessels

Goal: Joint ventures to purchase and jointly operate catcher and catcher/processor vessels in both open access and CDQ fisheries for all fisheries.

Milestone:

- ◆ YDFDA received final approval for investment in the Golden Alaska mothership and two catcher vessels. This agreement was effective July 1, 2000.
- ◆ YDFDA is actively pursuing an investment in a Longline catcher/processor. Analysis of this project is continuing and several potential partners have submitted proposals for YDFDA for consideration.
- ◆ Investment in a crab catcher vessel. This project has been delayed until later this year due to the adverse impact of the reduction in crab GHL in the Bering Sea. Several possible investments are being taken into consideration.
- ◆ Provided Yukon Delta residents with fishing positions aboard the F/V Lisa Marie and four Golden Alaska catcher vessels fishing both CDQ and open access.

Objective:

- ◆ To own and operate YDFDA's own fleet of vessels to prosecute the fisheries in the North Pacific.
- ◆ Establish a fleet of combination catcher and catcher/processor vessels to fish open access as well as CDQ fisheries in the Bering Sea.
- ◆ Maximize the employment and payroll benefits derived by local fishermen from open access and CDQ harvests.
- ◆ Protect YDFDA's equity.

Initiative 7. Financing Program to Support Development of Small Business Fisheries Infrastructure

Goal: To develop local marine service facilities and fisheries business infrastructure to support the fishing industry.

Milestone:

- ◆ YDFDA continues to provide funds to leverage a State of Alaska ARDOR grant award to allow for the continued operation of the LYEDC ARDOR. LYEDC goals for the remainder of 2000 are to:
 1. Expand business opportunities for residents in the region
 2. Include additional communities in the Champion Community Program
 3. Ensure region residents access to a local training facility
 4. Develop an overall economic plan for the region.

These goals fall in line with YDFDA's goals and it is anticipated that YDFDA will continue to provide leveraged funding to this local ARDOR.

A recent application for funding to the U.S. Economic Development Administration (EDA) to develop regional training facilities in St. Mary's for

the benefit of residents of the entire area submitted by LYEDC and others has been turned over to entities from the villages of St. Mary's and Andreafsky for follow-up. This project has now been accepted by EDA as one of the projects for final study and possible funding.

- ◆ The Welding Shop – A facility has been leased in Alakanuk. All equipment and supplies have been shipped from Seward to Alakanuk. Twelve additional skiff kits have been purchased and shipped to Alakanuk for assembly during the winter of 2000-2001.

Objective:

- ◆ Fund loans to develop fisheries business support sector.
- ◆ To service the developing local and offshore fishing sector.

B. OUTREACH

We have continued our village representative program in our six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the community to provide information regarding employment opportunities and training positions and administer drug tests to applicants. They also have applications and information on the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is being published quarterly. It is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, and all branches of the University of Alaska. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

We are working with the community of Marshall a, non-CDQ member village, to provide an ice machine under our Salmon Quality Preservation Project using EDA Disaster Funding. Approval for this project has recently been received.

Additionally YDFDA continues to work with other communities of the Yukon who are not members of CDQ communities by our continuing financial support of the Lower Yukon Economic Development Corporation (ARDOR).

The attached announcements were posted in the villages during the second quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – September 30, 2000

	3rd Quarter		Year-to-Date		
	Positions/ Trips	Wages	Positions/ Trips	Wages	People
Management/Administrative	6	\$82,412	6	\$245,930	6
CDQ Pollock					24
A Season:	0	\$0	21	\$226,616	
B Season:	9	\$40,280	9	\$40,280	
Other Fishing	36	\$284,947	50	\$422,969	44
Other Employment	12	\$75,464	16	\$260,476	16
Internships	2	\$1,470	4	\$5,782	4
Total	65	\$484,573	106	\$1,202,053	94

2. SUMMARY:

- ◆ Management/Administrative 6 - Yukon Delta Employees
- ◆ Pollock - 9
- ◆ Other Fishing 36 - description in Initiative II
- ◆ Internships - 2

Other Employment

- ◆ Village Representatives - 6 (one in each of the six villages)
- ◆ YDF Inc. - 2 employees
- ◆ Kotlik Yupik - 1
- ◆ Fishermen's Finest - 1
- ◆ YDFDA Welding Program - 2

D. TRAINING

1. TRAINING DATA FORM – September 30, 2000

	3rd Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	15	\$37,500	22	\$79,300
Alaska Pacific University	2	\$5,000	3	\$20,000
Sheldon Jackson College	0	\$0	2	\$5,000
Other Institutes	8	\$20,000	8	\$20,000
Voc-Tech Classes				
Basic				
Advanced	10	\$46,928	22	\$168,511
Other Training				
Fisheries related – See Emp Sht	13	\$10,081	27	\$38,463
Student Loans				
Interns (see employment)	2	\$4,386	4	\$8,558
Other – Jr Achievement/Drug Testing	--	\$2,892	--	\$4,892
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds				
Other – Distance Learning		\$765		\$765
Total:	50	\$127,552	88	\$345,489

2. SUMMARY

- ◆ Scholarships – 25
- ◆ Voc - Tech Classes - 10
 - Facilities Maintenance - 3
 - Business & Office Technology - 5
 - Advanced Welding - 2
- ◆ Fisheries Training – 13
- ◆ Interns – 2
- ◆ Other – Junior Achievement/Drug Testing

ADMINISTRATION

A. Board Activities

1. New Board Members – There were no changes in Board Members during the third quarter of 2000.
2. The Board of Directors met by teleconference July 27, 2000 and in Anchorage September 20 & 21, 2000

Substantial Decisions July 27, 2000:

A resolution prohibiting board members from being employees was adopted to become effective October 1, 2000.

A resolution to locate the YDFDA main office in Anchorage was adopted.

A resolution to approve the proposed projects and proposed budget request for Multi-Species CDQ allocations for 2001-2000 was adopted.

An investment committee was formed.

Substantial Decisions September 20 & 21, 2000:

A resolution of “No Tolerance on Sexual Harassment” was adopted.

B. CDP Amendments 2000

Submitted TA to transfer small quantities of Species to another CDQ in the Atka Mackerel Fishery

Submitted an amendment to transfer YDFDA Norton Sound King Crab quota to NSEDC for harvest by local fishermen.

Submitted 2001-2002 Multi-Species CDP

Received approval for Investment in GA and catcher vessels

C. Other Issues - None

IV. Harvesting Activities - All Species

Species	CDQ Category	Month	YTD QTY	YTD Value	YTD Allocation	YTD Amount	Percent Harvested
BS Pacific Halibut		Emth	6,320,866	6,320,866	58,084	14,059	20.05%
Z/Species (All Species Group)		Emth	9,507,640	9,507,640	5,049,926	5,049,926	99.06%
Z/BS Baird/Panner Crab		Emth	88,000	786,000	88,000	88,000	40.89%
AI Pollackner Crab		Emth	78,000	786,000	88,000	88,000	0.00%
Bogif/Off Flatback		Mt/Mort.	18,000	10,000	64,000	64,000	18.00%
CAI Pacific Salmon		Emth	2,750,364	2,519,983	230,400	230,400	91.68%
AI Chinook/Salmon		Emth	445,400	412,560	32,838	32,838	90.08%
CAI Atka Mackerel		Mt	370,400	340,000	30,400	30,400	91.79%
EAI/BS Atka Mackerel		Mt	246,000	0.113	245.887	245.887	0.05%
Yellowfin Sole		Mt	2,588,320	32.984	2,555.336	2,555.336	1.27%
Rock Sole		Mt	2,021,400	73.362	1,948.038	1,948.038	3.63%
BS Greenland Turbot		Mt	112,080	44.420	67.660	67.660	39.63%
AI Greenland Turbot		Mt	43,700	16.321	27.379	27.379	37.35%
Arrowtooth Flounder		Mt	1,965,000	38.218	1,926.782	1,926.782	1.94%
Flathead Sole		Mt	789,600	26.901	762.699	762.699	3.41%
Other Flatfish		Mt	1,257,000	-2.219	1,259.219	1,259.219	-0.18%
BS Pacific Ocean Perch		Mt	39,000	0.002	38.998	38.998	0.01%
WAI Pacific Ocean Perch		Mt	85,000	75.085	9.915	9.915	88.34%
CAI Pacific Ocean Perch		Mt	52,600	45.000	7.600	7.600	85.55%
EAI Pacific Ocean Perch		Mt	46,800	0.006	46.794	46.794	0.01%
BS Other Red Rockfish		Mt	2,800	2.979	-0.179	-0.179	106.39%
AI Sharpchin/Northern		Mt	77,200	64.102	13.098	13.098	83.03%
AI Shortraker/Rougheye		Mt	12,540	8.777	3.763	3.763	69.99%
BS Other Rockfish		Mt	5,130	1.070	4.060	4.060	20.86%
AI Other Rockfish		Mt	9,690	7.281	2.409	2.409	75.14%
Squid		Mt	20,580	0.024	20.556	20.556	0.12%
Other Species		Mt	493,920	356.588	137.332	137.332	72.20%
Halibut 4D			74,585	70.870	3.715	3.715	95.02%
Prohibited Species							

B. Compliance

There were no compliance issues during this quarter of which we are aware.

D. Other Fishing Issues/Activities

In this quarter we harvested the majority of our B season Pollock allocation. All but 8000 lbs of CDQ halibut have been harvested. The vessel will harvest the remainder before the King Crab season in early October. YDFDA has been unable to harvest any of the groundfish due to the Sea Lion issues and the fact that the bottom trawlers have not taken their open access quotas of flatfish. We have contacted the other CDQ groups and they are all experiencing the same problem.

The CDQ harvest of Norton Sound Crab did not occur until the fall. This we transferred to NSEDC as the quantities are so low that it is more efficient that one CDQ manage the harvesting of this species. The weather was very inclement and not very much was harvested.

Cascade fisheries has been harvesting the Western and Central Atka Mackerel that was transferred to them during the second quarter. More than likely they will harvest EAI Atka Mackerel during the fourth quarter.

The majority of cod CDQ has been harvested and the balance will be taken during the fourth quarter after the close of open access. Additional Cod has been released for the directed fishery as the quota has not been caught in the other fisheries.

F/V Lisa Marie

In July through mid-August the F/V Lisa Marie tendered salmon for Peter Pan Seafoods. In late-August the F/V Lisa Marie fished for halibut with three residents aboard, one was a first time trainee. In September the F/V Lisa Marie departed for fishing grounds to fish for halibut. Three residents were aboard, one was a first time trainee.

M/V Golden Alaska , F/V American Beauty and F/V Ocean Leader

The M/V Golden Alaska began processing C and D Season Pollock on August 2, 2000. It is expected to process its quota by the end of October. The F/V Ocean Leader began deliveries of Pollock to the M/V Golden Alaska on August 2, 2000 and F/V American Beauty began deliveries on August 27, 2000. Before fishing for the M/V Golden Alaska, the F/V Ocean Leader and F/V American Beauty were participating in the inshore hake fishery off the Washington and Oregon coasts.

32-Foot Vessel

YDFI owns one 32-foot bow picker. This vessel is currently drydocked in Nome.