

**YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION
COMMUNITY DEVELOPMENT QUOTA
SECOND QUARTER REPORT
FOR THE PERIOD APRIL 1 – JUNE 30, 2002**

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(*Confidential*)

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I. QUARTERLY HIGHLIGHTS: April – June 2002

April 2002

- Met with Bering Pacific Construction in Alakanuk
- Attended Alaska Fish Summit in Kodiak
- Sponsored Alaska Business Development Center, Inc. volunteer tax preparers to visit Alakanuk, Emmonak, Kotlik and Nunam Iqua
- Internship started at Icycle Seafoods in Seward
- F/V Lisa Marie fished opilio crab and sable fish with 2 residents onboard
- The Alakanuk Shop completed two new skiffs and repaired skiffs for local residents
- Attended meetings in Washington DC with Senators Stevens and Murkowski

May 2002

- Two vessel interns attend Medical Emergencies at Sea and Basic Fire Fighting Classes in Seattle
- Internship continues at Icycle Seafoods, Seward
- Culinary Arts and Business & Office Technology students graduate from AVTEC
- F/V Lisa Marie fished sable fish with 2 residents aboard
- The Alakanuk Welding Shop repaired skiffs for local residents and prepared skiffs for Norton Sound herring fishing
- Norton Sound herring fishing with 10 Yukon Delta permit holders participating
- Board of Directors Meeting in Emmonak
- Scholarship Committee Meeting in Emmonak
- Met with Emmonak Yukon Delta Fisheries Co-Op

June 2002

- Pollock CD Season begins with 13 residents aboard the M/V Golden Alaska, 1 resident aboard the F/V Ocean Leader continuing an internship program.
- Two residents aboard the M/V Ocean Phoenix for Pollock CD Season.
- YDFI subsidiary Kwipak Fisheries LLC buys fish on the Yukon River
- YDFI subsidiary Kwipak Fisheries LLC employs 28 local residents
- The Alakanuk Welding Shop repaired skiffs for local residents

- Facilities Maintenance students graduate from AVTEC
- F/V Lisa Marie in Seward for maintenance and repairs
- Submitted 2003-2005 CDP Application to the State of Alaska
- Assisted two boats harvesting Norton Sound CDQ crab employing 5 Yukon Delta residents
- Attended NPFMC Meetings in Dutch Harbor
- Board of Directors Teleconference

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD GOALS, OBJECTIVES, MILESTONES

Initiative 1. Comprehensive Vocational and Educational Training Program

Goals: Vocational Training

Provide 15 residents with vocational training annually

Provide 1 training class to Board of Directors

Scholarship Programs

Provide 12 residents with scholarships

Internship and Apprenticeship Program

Place 6 trainees on vessels

Place 5 in internship or apprenticeship programs

Milestone:

- ◆ Fishing and Seamanship
 - 1 resident as an internship trainee aboard catcher vessels
 - 2 residents as trainees aboard F/V Lisa Marie
- ◆ 9 Yukon Delta residents graduated from classes at AVTEC this quarter
- ◆ 2 Yukon Delta residents attended *Medical Emergencies at Sea and Basic Fire Fighting* Classes at North Pacific Fishing Vessel Owner's Association in Seattle
- ◆ 21 college student were enrolled and received YDFDA scholarships during this quarter
 - 12 students were enrolled at the University of Alaska
 - 3 students were enrolled at APU
 - 2 students were enrolled at Sheldon Jackson College
 - 1 student was enrolled at Boise State University
 - 2 students were enrolled at the Career Academy
 - 1 student was enrolled at Yupik Training Service
- ◆ 1 Internship
 - 1 at Icicle Seafoods' Seward office began in April

Objectives:

- ◆ Provide training to residents that they can utilize to find full time employment
- ◆ Provide financial support for students working towards undergraduate or graduate studies
- ◆ Provide on the job training to qualified residents to enable them to work into higher paying jobs on vessels and in administrative positions

TRAINING PROGRAM 1: Business and Office Technology

Five students graduated from the Business and Office Technology course at AVTEC this quarter.

TRAINING PROGRAM 2: Facilities Maintenance

Three students graduated from the Facilities Maintenance course at AVTEC this quarter.

TRAINING PROGRAM 3: Culinary Arts

One resident graduated from the Culinary Arts course at AVTEC this quarter.

TRAINING PROGRAM 4: Internships

One resident began an advanced internship during this quarter at Iccle Seafoods' Seward office.

TRAINING PROGRAM 5: Fishing and Seamanship

One resident was aboard Golden Alaska's catcher vessel the F/V Ocean Leader fishing for Pollock during this quarter continuing a training internship. Two residents were aboard the F/V Lisa Marie fishing for black cod this quarter continuing as trainees.

Scholarship Program:

Under the Yukon Delta Scholarship Program:

Twelve residents were enrolled at the University of Alaska

3 are at the Anchorage Campus

4 are at the Fairbanks Campus

2 are at the Kuskokwim Campus

3 are at the Prince William Sound Campus

Three residents were enrolled at the Alaska Pacific University

Two residents were enrolled at the Sheldon Jackson College

Under the Yukon Delta Educational Fund:

2 residents were enrolled at the Career Academy

1 resident was enrolled at Boise State University

1 resident was enrolled at Yupik Training Service

Initiative 2. Comprehensive Job Placement of YDFDA Community Residents

Goal: Place 75 residents in offshore fisheries

Place 3 residents on catcher vessels after completion of internship

Place 4 residents on the F/V Lisa Marie

Place 7 residents in jobs utilizing vocational training

Milestone:

- ◆ 28 Yukon Delta residents were employed by Kwipak Fisheries LLC
- ◆ 5 Yukon Delta residents participated in harvesting YDFDA's Norton Sound CDQ crab
- ◆ 13 Yukon Delta residents were aboard the M/V Golden Alaska for Pollock CD Season. 9 were returning crew, 4 were first time trainees.
- ◆ 1 Yukon Delta resident continued his internship on Golden Alaska catcher the F/V Ocean Leader vessel.
- ◆ 2 Yukon Delta residents were aboard the M/V Ocean Phoenix as first time trainees.
- ◆ 2 residents were aboard the F/V Lisa Marie continuing as trainees fishing for sable fish.
- ◆ \$17,963 was expended for two crewmembers' training wages fishing aboard the F/V Lisa Marie.
- ◆ No funds were expended for the crewmember training aboard the Golden Alaska catcher vessel this quarter. Wages were over estimated last quarter and have been reconciled this quarter resulting in a negative figure for the second quarter.

Objective:

- ◆ Provide employment opportunities for residents that would not otherwise be available

Kwipak Fisheries LLC

Kwipak Fisheries LLC, a subsidiary of YDFI, employed twenty-eight Yukon Delta residents. As this is a new company, all 28 were first time employees.

Norton Sound CDQ Crab

Five Yukon Delta residents participated in harvesting YDFDA's Norton Sound CDQ Crab. All 5 were first time employees.

Golden Alaska Seafoods, Inc.

Thirteen residents were aboard the M/V Golden Alaska for Pollock CD Season in the 2nd quarter. Four were first time trainees, nine were returning crew.

Golden Alaska Catcher Vessels

One resident was aboard the Golden Alaska catcher vessel F/V Ocean Leader this quarter continuing an internship program.

Premier Pacific

Two residents were aboard the Ocean Phoenix for Pollock CD Season out of Dutch Harbor. Both residents were first time trainees.

Lisa Marie

Two residents were aboard the F/V Lisa Marie this quarter continuing as trainees fishing for sable fish. Both were returning crew.

Initiative 3. Permit Buy-Back, Fishing Vessels/Outboards Loan Guarantees and IFQ Share Purchase Program

Goal: Enable residents to purchase major equipment and/or permits needed to complete in the local fisheries.

Provide additional royalty income to YDFDA, increased fishing time and profits to vessel and increased employment to residents.

Milestone:

- ◆ The State of Alaska declared the Yukon River salmon season a disaster for 2000 and a further declaration encompassed 2001. The Yukon River remained closed to commercial fishing for the 2001 season. The market value of permits has dropped drastically reflecting extremely low ex-vessel herring and salmon prices. YDFDA has determined that pricing for permits has bottomed out. At this time YDFDA is working with the Division of Investments to obtain permits for our residents. YDFDA is expanding our loan guarantee program and has retained a private broker to assist in securing these low cost permits.
- ◆ In 2002 there was a small commercial fishery. As a result, we have seen an increased interest by residents to purchase salmon permits.
- ◆ YDFDA continues to work with the Division of Investments to execute modification agreements to refinance and delay payments for several loans in arrears due to the disastrous fishing. Several applications are being prepared to purchase permits under this program.
- ◆ IFQ purchases – YDFDA is investigating the purchase of additional IFQ shares for fisheries appropriate to the F/V Lisa Marie and Yukon Delta's other investment goals.

Objectives:

- ◆ Make available up to \$100,000 in loan guarantees for permits and vessels/outboard motors.
- ◆ Provide additional royalty income to YDFDA
- ◆ Provide increased fishing time and profits to vessels and employment to residents.

Initiative 4. Financial Support for Local Small Boat Multi-Fisheries

Goal: Provide financial support for vessel or gear modifications to participate in Norton Sound fisheries.

Milestone:

- ◆ YDFDA entered into an agreement with Norquest Seafoods to provide a market for local fishermen for the 2002 Norton Sound herring season. We paid fishermen a bonus to provide incentive to fishermen to catch herring with a high roe percentage. Incentive bonuses were paid to 10 Yukon Delta permit holders and 8 Stebbins/St. Michael permit holders. We estimate that 25 residents participated in this fishery.
- ◆ We assisted two boats in harvesting YDFDA CDQ crab and arranged delivery to NSEDC's plant in Nome. This operation employed 5 Yukon Delta residents.
- ◆ We have continued our program of providing vessel upgrades to fishermen participating in the Norton Sound herring season. We provided two reels and shakers to local fishermen bringing the total to six sets. This amounts to 20% of the 31 fishermen on the Yukon with Norton Sound herring permits. Our goal is to make this equipment available to 100% of the herring fleet enabling them to be more efficient and thus more competitive in this fishery.

Objective:

- ◆ Provide financial assistance to support private and company vessels to enable them to fish for Norton Sound herring, crab, salmon, halibut and other species.

Initiative 5. Development of Shoreside Processing Operations

Goal: Kotlik Yupik Corporation to begin operations as fresh fish fly out facility. However, the State of Alaska closed commercial fishing for the entire area in 2001.

Provide grant funds to assist the private sector fleet with exploratory research for commercial fisheries in proximity to the Yukon Delta

Complete planning and feasibility phase of Nunam Iqua Saltery

Yukon River Salmon Buying Operation (Kwikpak Fisheries LLC)

Milestone:

- ◆ Kwikpak Fisheries LLC, a subsidiary of YDFI, successfully participated in the 2002 Yukon River commercial salmon fishery. Twenty-eight Yukon Delta residents were employed in this operation and 173 fishermen sold fish.

- ◆ YDFDA continued discussions with Kotlik to discuss the feasibility of in-region projects Kotlik are considering developing.
- ◆ Kotlik Yupik Corporation is working on preparation of a pad for the ice machine and generator provided by YDFDA with EDA disaster funding.
- ◆ Nunam Iqua Saltery – This project remains on hold due to the recent closure of the commercial salmon fishery and projected closure in that district for the foreseeable future.
- ◆ YDFDA has presented a proposal to purchase or lease the Emmonak Value Added Plant. YDFDA is awaiting the Emmonak Tribal Council's counter proposal.
- ◆ YDFDA has received final approval for EDA disaster funds to provide ice machines and support as part of a salmon quality preservation project in Marshall, Mountain Village and Kotlik and provide insulated totes and shipping liners to Emmonak and other villages. This project is being supported with Economic Development Administration Disaster Funding. Two hundred insulated fish totes were shipped in 2001. The ice machines have been purchased and delivered to Kotlik, Marshall and Mt. Village.

Objective:

- ◆ Development of local community value-added operations
- ◆ Explore for commercial quantities of fish to be harvested by local residents.

Initiative 6. Joint Venture Investments in Offshore Catcher/Processor Vessels

Goal: Invest in joint ventures to purchase and jointly operate catcher and catcher/processor vessels in both open access and CDQ fisheries.

Create additional jobs and long-term employment opportunities

Milestone:

- ◆ YDFDA has made an investment in the C/P Baranof, a crab and cod catcher processor.
- ◆ YDFDA is actively pursuing an additional investment in a longline catcher/processor. Analysis of this project continues.
- ◆ YDFDA is involved in ongoing discussions to expand our investment in the Golden Alaska mothership group.
- ◆ Provided Yukon Delta residents with fishing positions aboard the F/V Lisa Marie and Golden Alaska catcher vessels fishing both CDQ and open access.

Objective:

- ◆ To own and operate YDFDA's own fleet of vessels to prosecute the fisheries in the North Pacific.

- ◆ Establish a fleet of combination catcher and catcher/processor vessels to fish open access as well as CDQ fisheries in the Bering Sea.
- ◆ Maximize the employment and payroll benefits derived by local fishermen from open access and CDQ harvests.
- ◆ Protect YDFDA's equity.

Initiative 7. Financial Support of Community Economic Development of Small Business Fisheries Infrastructure

Goal: To develop local marine service facilities and fisheries business infrastructure to support the fishing industry.

Milestone:

- ◆ Sponsored Alaska Business Development Center, Inc. volunteer tax preparers to visit Alakanuk, Emmonak, Kotlik and Nunam Iqua.
- ◆ To assure participation, YDFDA sponsored twelve residents to attend several meetings and testify before the Federal Subsistence Board, the State of Alaska Board of Fisheries and State and Federal Regional Fisheries Advisory Councils. Their testimony insured that the possibility of a commercial fishery on the Lower Yukon would continue in the face of pressure to close those fisheries.
- ◆ The Skiff Building and Repair Project continued operation this quarter in Alakanuk. This is the first facility of its kind in the Yukon Delta region. Five Yukon Delta residents were employed this quarter. This quarter they completed two skiffs in addition to miscellaneous repairs and assisted fishermen getting boats ready for Norton Sound herring fishing.

One skiff was sold this quarter to a CVRF resident. Several sales are pending to Yukon Delta residents. CVRF through, its loan program, is trying to arrange the purchase of Yukon Delta skiffs for their residents.

Skiffs are being advertised for sale in all communities of the lower Yukon as part of our outreach program. Loans can be financed through the Division of Investments or AVCP. YDFDA will guarantee up to 40% of loans made through the Division of Investments for YDFDA built skiffs and YDFDA built skiff/motor packages. Loan applications have been sent to the village representatives for potential applicants.

Objective:

- ◆ Fund community and individual projects that provide development opportunities in the lower Yukon
- ◆ Teach salmon quality preservation techniques to fishermen assuring higher quality fish with higher prices.

B. OUTREACH

We have expanded our scholarship program to include non-CDQ villages in the region. This includes non-CDQ villages on the Yukon River between Grayling and Mt. Village, which are included in the Lower Yukon and Iditarod School Districts.

YDFDA is searching for a web site developer to design our website. A website would provide additional access to Yukon Delta residents seeking information about our programs.

Our village representative program continues in all six villages, Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village and Nunam Iqua. The village representatives work in the community to provide information regarding employment opportunities and training positions and administer drug tests to applicants. They also have applications and information on the scholarship programs and loan applications from both the Division of Investments and the AVCP Revolving Loan Program.

YDFDA's newsletter, the "Yukon Drifter", is mailed to every household in member communities.

The training and employment coordinator is located at our Emmonak office. His duties include finding and filling inshore/offshore training and employment opportunities as well as training and educational opportunities at AVTEC, Alaska Pacific University, Sheldon Jackson College, all branches of the University of Alaska, and other learning institutes that meet the qualifications of our Scholarship program. This person administers YDFDA's scholarship programs and YDFDA's permit and gear loan programs through the Division of Investments and the AVCP Revolving Loan Programs. YDFDA feels it is important to administer these programs from the villages so residents have easy access to the programs they are most interested in.

We have contacted several fishermen in Marshall and St. Marys' inviting them to participate in the Norton Sound herring fishery.

Discussions continue with the community of Marshall to coordinate the production and marketing of Lower Yukon River salmon.

We have provided the community of Marshall, a non-CDQ member village, ice machine and salmon totes under our Salmon Quality Preservation Project using EDA Disaster Funding.

The attached announcements were posted in the villages during the third quarter.

C. EMPLOYMENT

1. EMPLOYMENT DATA FORM – June 30, 2002

	2 nd Quarter		Year-to-Date		People
	Positions/ Trips	Wages	Positions/ Trips	Wages	
Management/Administrative	8	\$82,955.27	8	\$200,617.67	8
CDQ Pollock	■	■	■	■	30
AB Season:		\$0	26	\$406,175.00	
CD Season:	13	**\$0	4	\$0	
Other Fishing	■	■	17	\$167,358.79	17
	5	(\$2,390.21) **			
Other Employment	48	\$55,548.06	48	\$78,832.06	48
Internships	1	\$3,888.00	**5	\$8,011.15	**3
Total	75	\$140,001.12	108	\$864,882.67	106

2. SUMMARY:

- ◆ Management/Administrative 8 - Yukon Delta Employees
- ◆ CDQ Pollock – 13 NOTE: No Wages are being reported in this quarter.
- ◆ Other Fishing – 5 NOTE: Some wages were overestimated last quarter.
- ◆ Internships – 1

Other Employment

- ◆ Village Representatives - 6 (one in each of the six villages)
 - ◆ YDFDA Welding Program – 5
 - ◆ Kwikpak Fisheries LLC – 28
 - ◆ Norton Sound CDQ Crab - 5
 - ◆ Kotlik Yupik Planner Position - 1
 - ◆ Peter Pan Seafoods - 3
- (NOTE: These jobs were a result of CDQ although YDFDA was not directly involved in hiring. No wages are being reported.)

NOTES TO EMPLOYMENT DATA FORM:

Management/Administrative – 8 employees working for YDFDA in Alakanuk, Anchorage, Emmonak, and Seattle. 6 employees are or have been residents of YDFDA member villages

CDQ Pollock – M/V Golden Alaska out of Dutch Harbor, AK

13 residents working in the processing plant, 9 returning crew, 4 first time trainees.

NOTE: No wages are being reported for this fishery as it began in mid-June.

Breakdown by village: 2 residents from Alakanuk
 5 residents from Emmonak
 4 residents from Grayling
 1 resident from Kotlik
 1 resident from Nunam Iqua

Other Fishing – 5 residents Total

2 residents continued training on YDFDA's F/V Lisa Marie fishing for Black Cod out of Dutch Harbor, AK

Breakdown by village: 2 residents from Grayling

1 resident continued as crewmen in a training program on Golden Alaska's Catcher Vessel F/V Ocean Leader. They were fishing for Pollock CD out of Dutch Harbor, AK

NOTE: These wages were over estimated last quarter and have been reconciled this quarter resulting in a negative figure for the second quarter.

Breakdown by village: 1 resident from Emmonak

2 residents processing Pollock CD aboard the M/V Ocean Phoenix out of Dutch Harbor, AK. Both were first time trainees.

NOTE: No wages are being reported for this fishery as it began in mid-June.

Breakdown by village: 2 residents from Alakanuk

Internships

1 resident employed in an advanced internship position at Icicle Seafoods' Seward office. She previously completed an internship at Icicle Seafoods' Seattle office. She is a graduate of AVTEC's Business & Office Technology Course.

YDFDA is very proud of this intern. She gave an orientation to applicants in the Anchorage Seafood Office. Please see Seafood Employment Unit Weekly Report for week ending June 7,2002 in attachments to this report.

Breakdown by village: 1 resident from Emmonak

NOTES TO EMPLOYMENT DATA FORM: (continued)

Other Employment – 43 residents Total

6 residents representing YDFDA as Village Representatives, one in each member village.

5 residents employed by YDFDA in our Alakanuk Skiff and Sled Production Shop, 2 were new employees this quarter.

Breakdown by village: 3 residents from Emmonak
 2 residents from Alakanuk

Kwikpak Fisheries LLC, a subsidiary of YDFI during this quarter, employed 28 Yukon Delta residents. As this new company, all 25 were first time employees

Breakdown by village: 26 residents from Emmonak
 2 residents from Alakanuk

5 Yukon Delta residents participated in harvesting YDFDA's Norton Sound CDQ Crab. All 5 were first time employees.

Breakdown by village: 3 residents from Emmonak
 2 residents from Alakanuk

1 resident employed by Kotlik Yupik Fisheries as a planner. Position funded by YDFDA.

Breakdown by village: 1 resident from Kotlik

Peter Pan Seafoods employed 3 residents at their Dillingham operation. While we were not directly involved in the hiring, these jobs were a result of CDQ. One resident is employed as the fish ticket manager/production accountant. He previously completed an internship at Peter Pan Seafoods' Seattle office and is also a graduate of AVTEC's Business & Office Technology Course. One resident was employed as a crane operator and one resident was employed as a janitor.

NOTE: No wages were reported for these jobs.

Breakdown by village: 3 residents from Emmonak

D. TRAINING

1. TRAINING DATA FORM – June 30, 2002

Description	2 nd Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
University of Alaska	12	\$00	18	\$30,000
Alaska Pacific University	3	\$00	3	\$7,500
Sheldon Jackson College	2	\$00	2	\$5,000
Other Institutes	4	\$5,000	4	\$12,500
Voc-Tech Classes				
Basic				
Advanced – AVTEC	9	\$337	9	(\$455)
Other Training				
Fisheries related – See Emp Sht	6	(\$3,197)	23	\$65,502
Student Loans				
Interns (see employment)	1	\$5,442	**3	\$13,018
Other – Drug Testing & Recruiting	-	\$208	-	\$1,465
Safety Classes	2	\$3,285	2	\$3,285
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds		\$0		\$0
Other – Distance Learning		\$0		\$0
Total:	39	\$11,075	64	\$137,815

2. SUMMARY

- ◆ Scholarships – 21
 - ◆ Voc - Tech Classes - 9
 - (Facilities Maintenance – 3)
 - (Business & Office Technology – 5)
 - (Culinary Arts – 1)
 - ◆ Fisheries Training – 6
 - NOTE: Some wages expenses were overestimated last quarter.
 - ◆ Internships – 1
 - ◆ Other Safety Classes – 2
- Total – 39

NOTES TO TRAINING DATA FORM:

Scholarships/Voc-Tech Classes - 30 Students Total

12 residents are currently enrolled at the University of Alaska under YDFDA's scholarship program. 6 are returning students, 6 are new students.

Breakdown by village: 3 residents from Alakanuk
 5 residents from Emmonak
 2 residents from Grayling
 2 residents from Mt. Village

3 residents are currently enrolled at Alaska Pacific University under YDFDA's scholarship program. All 3 are returning students.

Breakdown by village: 1 resident from Alakanuk
 2 residents from Mt. Village

2 residents are currently enrolled at Sheldon Jackson College under YDFDA's scholarship program. Both are returning students.

Breakdown by village: 2 residents from Nunam Iqua

2 residents are currently enrolled at Career Academy under YDFDA's educational program. 1 is a returning student, 1 is a new student.

Breakdown by village: 2 residents from Mt. Village

1 resident is currently enrolled at Boise State University as a returning student under YDFDA's educational program

Breakdown by village: 1 resident from Alakanuk

3 residents graduated from AVTEC's Facilities Maintenance program in Seward, AK

Breakdown by village: 1 resident from Emmonak
 2 residents from Mt. Village

5 residents graduated from AVTEC's Business & Office Technology program in Seward, AK

Breakdown by village: 2 residents from Emmonak
 3 residents from Mt. Village

1 resident graduated from AVTEC's Culinary Arts program in Seward, AK

Breakdown by village: 1 resident from Mt. Village

NOTE: The year-to-date expenditure figure for AVTEC is a negative number due to tuition refunds.

NOTES TO TRAINING DATA FORM: (continued)

Fisheries Training – 6 residents total were involved in YDFDA's fisheries training program.

NOTE: Definition of training program is first time experience.

NOTE: The wage expenses were over estimated last quarter and have been reconciled this quarter resulting in a negative figure for the second quarter.

4 residents received training aboard the Golden Alaska processing Pollock CD

NOTE: No wages are being reported for this fishery as it began in mid-June.

Breakdown by village: 1 resident from Emmonak
 2 residents from Grayling
 1 resident from Nunam Iqua

2 residents received continued training aboard Premier Pacific's Ocean Phoenix processing Pollock CD.

NOTE: No wages are being reported for this fishery as it began in mid-June.

Breakdown by village: 2 residents from Alakanuk

Internships – 1 resident received training in an advanced intern position at Icicle Seafoods' Seward office. She recently completed an internship at Icicle Seafoods' Seattle office. She is a graduate of AVTEC's Business & Office Technology Course

YDFDA is very proud of this intern. She gave an orientation to applicants in the Anchorage Seafood Office. Please see Seafood Employment Unit Weekly Report for week ending June 7, 2002 in attachments to this report.

Breakdown by village: 1 resident from Emmonak

III. ADMINISTRATION

A. Board Activities

Changes in Membership – No changes in Membership

The Board of Directors held a meeting in Emmonak May 2 & 3, 2002.

The Board of Directors met by teleconference June 25, 2002.

The scholarship committee met in Emmonak May 3, 2002.

Minutes from the above referenced meetings are attached in Confidential Exhibit C.

B. State of Alaska Reporting Compliance - None

C. CDP Amendment Status

April 4, 2002	Technical Amendment 02-04YD Transfer 2223 lb remaining balance Opilio Crab to APICDA Approved
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June 17, 2002	Substantial Amendment 02-05YD Establish Kwikpak Fisheries LLC as a Yukon River salmon buying operation Approved
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June 30, 2002	Submitted CDQ Application 2003-2005 Multi-Species
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D. Other Issues - None

IV. Harvesting Activities 2002:

A. All Species, All Fisheries Second Quarter 2002 Harvest Report							
Species or Species Group		Annual Allocation	First Quarter Harvest	Second Quarter Harvest	Percent Harvested	Balance	Percent Remaining
BS Pollock - total	mt	20,790.00	8305.531		39.95%	12,484.47	60.05%
A/B season (40%)	mt	8,316.00	8305.531		99.87%	10.47	0.13%
C/D season (60%)	mt	12,474.00			0.00%	12,474.00	100.00%
AI Pollock	mt	14			0.00%	14.00	100.00%
Bogoslof Pollock	mt	1.4			0.00%	1.40	100.00%
Pacific Cod	mt	2,850.00	1692.692	0.002	59.39%	1,157.31	40.61%
BS FG Sablefish	mt	48.25		31.982	66.28%	16.27	33.72%
AI FG Sablefish	mt	57.45			0.00%	57.45	100.00%
BS Sablefish	mt	12.96	0.006		0.05%	12.95	99.95%
AI Sablefish	mt	11.52			0.00%	11.52	100.00%
WAI Atka Mackerel	mt	266.04	261		98.11%	5.04	1.89%
CAI Atka Mackerel	mt	321.3	316		98.35%	5.30	1.65%
EAI/BS Atka Mackerel	mt	74.34	69		92.82%	5.34	7.18%
Yellowfin Sole	mt	1,741.50	1.422		0.08%	1,740.08	99.92%
Rock Sole	mt	931.5	14.838		1.59%	916.66	98.41%
BS Greenland Turbot	mt	84.42	0.082	1.564	1.95%	82.77	98.05%
AI Greenland Turbot	mt	35.64	2		5.61%	33.64	94.39%
Arrowtooth Flounder	mt	288	7.901	1.497	3.26%	278.60	96.74%
Flathead Sole	mt	375	11.953		3.19%	363.05	96.81%
Other Flatfish	mt	51.75	0.475	0.118	1.15%	51.16	98.85%
Alaska Plaice (NEW)	mt	207	0.006		0.00%	206.99	100.00%
BS Pacific Ocean Perch	mt	35.46	0.002		0.01%	35.46	99.99%
WAI Pacific Ocean Perch	mt	76.5	71		92.81%	5.50	7.19%
CAI Pacific Ocean Perch	mt	41.4	36		86.96%	5.40	13.04%
EAI Pacific Ocean Perch	mt	46.8	41		87.61%	5.80	12.39%
BS Other Red Rockfish	mt	1.9	0.058	0.008	3.47%	1.83	96.53%
AI Northern	mt	91.08	56		61.48%	35.08	38.52%
AI Shortraker/Rougheye	mt	12.24	4		32.68%	8.24	67.32%
BS Other Rockfish	mt	5.94	0.21	0.045	4.29%	5.69	95.71%
AI Other Rockfish	mt	9.18	2		21.79%	7.18	78.21%
Other Species	mt	462.4	149.16	0.017	32.26%	313.22	67.74%
Prohibited Species	ea.						
Zone 1 Red King Crab	ea.	1,892			0.00%	1,892	100.00%
Zone 1 Bairdi Tanner Crab	ea.	19,110	219		1.15%	18,891	98.85%
Zone 2 Bairdi Tanner Crab	ea.	51,233			0.00%	51,233	100.00%
Opilio Tanner Crab	ea.	78,300			0.00%	78,300	100.00%
Pacific Halibut	mt	78.89	4.688	0.007	5.95%	74	94.05%
Halibut Mortality	mt		4.688	0.007		-5	
Chinook Salmon	ea.	389	185		47.56%	204	52.44%
Non-Chinook Salmon	ea.	441			0.00%	441	100.00%
Halibut CDQ							
Halibut 4D	lbs	121,800			0.00%	121800	100.00%
Crab							
Opilio	lbs	417,956	388,263	29693	100.00%	29,693	7.10%
NS Red King Crab	lbs	9300		4518	48.58%	4,782.00	51.42%
BB Red King Crab							

B. Harvest Report by Target Fishery:

**Opilio Crab Harvest Report
 For Second Quarter ending June 30, 2002**

Species or Specie Group		Annual Allocation	2nd Qter	YTD Harvest	Percent	Balance
BS C. Opilio Tanner Crab	Lbs	417,956	29,693*	417,956	100.00%	- 0 -

* Remaining Balance of 2223 lbs. was transferred to APICDA 4/5/2002

**Bering Sea Sablefish Harvest Report
 for quarter ending June 30,2002**

Species	MT
Sablefish H+L Bering	31.982
Turbot Bering	1.564
Pacific Cod	0.002
Other flats	0.118
Flathead sole	0
Arrowtooth	1.497
Other species	0.017
Other rockfish – BS	0.045
Other Red Rockfish - BS	0.008
PSQ Halibut	0.007

**CDQ Atka Mackerel Harvest Report
 Second Quarter to June, 31, 2002***

YDFDA Species	2nd Qtr Harvest
Pacific Cod	22.757
WAI Atka Mackerel	221.132
CAI Atka Mackerel	175.009
EAI/BS Atka Mackerel	0.000
Arrowtooth Flounder	1.049
WAI POP	38.501
CAI POP	6.517
EAI POP	11.361
AI Northern Rockfish	39.103
AI Shortraker/Rougheye	1.058
AI Other Rockfish	1.661
Other Species	2.587

** Harvest amounts reported to Yukon by APICDA

**Norton Sound Red King Crab Harvest Report
 For Second Quarter ending June 30, 2002**

Species or Specie Group		Annual Allocation	2nd Qter	YTD Harvest	Percent	Balance
BS C. Opilio Tanner Crab	Lbs	9,300	4,518	4,518	48.6%	4,782

C. Compliance

There were no compliance issues during the 2nd quarter of 2002 in any fishery of which we were aware.

D. Other Fishing Issues/Activities

M/V Golden Alaska, F/V American Beauty and F/V Ocean Leader

No fishing during the quarter. Vessels were leaving for the Bering Sea at the end of June.

F/V Lisa Marie

The F/V Lisa Marie harvested the remaining Opilio crab in the CDQ fishery. They immediately prepared the vessel to pot fish for sablefish both IFQ and CDQ until the season was closed at the end of May. In June the vessel went to Seward for annual maintenance and repairs. They were back in Dutch Harbor at the end of June to begin fishing.

C/P Baranof

The C/P Baranof fished IFQ during the second quarter and returned to Seattle for maintenance and repair before going back north to begin fishing.

F/V Kuzilvak

The F/V Kuzilvak was taken out of winter storage and fished the Norton Sound King Crab fishery for two weeks in June before the open access fishery begins in July. The F/V Kuzilvak harvested 43% of the quota.

Other Pacific-Cod Harvesting Partners

No CDQ fishing occurred during the quarter.