

2005 THIRD QUARTER REPORT
July 1 – September 30, 2005



**NORTON SOUND ECONOMIC
DEVELOPMENT CORPORATION**

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I. Quarterly Highlights

- NSEDC standing committees held their 2005 second quarter meetings in Nome from July 20 – 21, 2005.
- NSEDC Board of Directors held their 2005 second quarter meetings in Nome from July 21 – 22, 2005.
- Glacier Fish Company held their quarterly management meeting on September 27, 2005.
- NSEDC awarded \$95,425.50 to seventy-seven residents in post-secondary scholarships during the third quarter.
- NSEDC awarded \$23,750.00 to nineteen residents in vocational scholarships during the third quarter.
- Thirty-eight residents of member communities or of nearby communities worked on the *F/V Northern Glacier*, *F/V Pacific Glacier*, *F/V Norton Sound* and the *FV Glacier Bay* earning a total of \$343,719.09 in wages in the third quarter.
- Twenty-six residents delivered open access Norton Sound red king crab to the Norton Sound Seafood Center, earning a total of \$868,670 during the third quarter.
- One resident delivered NSEDC/YDFDA CDQ Norton Sound red king crab to the Norton Sound Seafood Center, earning a total of \$11,418 during the third quarter.
- Forty residents delivered Norton Sound salmon to NSSP in Unalakleet, earning a total of \$292,955.75 during the third quarter.
- Nine residents delivered CDQ 4D/4E halibut to NSSP, earning a total of \$127,865.99 during the third quarter.
- Twenty internships were sponsored by NSEDC during the third quarter. Internships were sponsored with NSEDC Administration (3), NSEDC Norton Sound Fisheries R & D (8), Alaska Department of Fish & Game (4), and Kawerak, Inc. (5).
- NSEDC staff traveled to Gambell, Nome, Unalakleet and Stebbins with the professors from the University of Rhode Island to complete the Community-Based Fishery Development Project.
- NSEDC staff traveled to the communities of Koyuk, Elim and Golovin to meet with and coordinate with a city representative on boat ramp projects slated for 2006.

II. Community Development

A. Progress Toward Goals, Objectives, Milestones

Administrative

MILESTONE: NSEDC BOARD OF DIRECTORS WILL HOLD REGULARLY SCHEDULED MEETINGS DURING EACH QUARTER IN 2003-2005

Activity: NSEDC Board of Directors held their 2005 second quarter meetings in Nome from July 20 - 22, 2005.

MILESTONE: NSEDC WILL HAVE AN ANNUAL AUDIT TO BE COMPLETED BEFORE MAY 31 OF 2003-2005

Activity: NSEDC contracted with KPMG to conduct the NSEDC 2004 Annual Audit, which was completed in the first quarter.

MILESTONE: NSEDC WILL PREPARE AND SUBMIT AN ANNUAL BUDGET FOR THE FOLLOWING YEAR, NOT LATER THAN THE END OF THE FIRST QUARTER OF EACH YEAR.

Activity: NSEDC submitted an annual budget for 2005 in December of 2004.

MILESTONE: NSEDC WILL PREPARE A CORPORATE ANNUAL REPORT FOR ITS MEMBERS, AND MAIL IT TO RESIDENTS IN THE FIFTEEN MEMBER COMMUNITIES BY THE THIRD QUARTER OF 2003-2005

Activity: Development of the 2004 Corporate Annual Report began during the first quarter and was completed and mailed out in July.

MILESTONE: NSEDC WILL PROVIDE STAFF TRAINING EACH YEAR, NOT LATER THAN THE END OF THE FOURTH QUARTER

Activity: No activity this quarter.

MILESTONE: NSEDC WILL FILE QUARTERLY REPORTS TO THE STATE OF ALASKA WITHIN THIRTY DAYS OF THE END OF EACH CALENDAR QUARTER

Activity: Quarterly reports for the first quarter of 2005 were submitted to the State of Alaska on July 30, 2005.

MILESTONE: NSEDC WILL FILE AN ANNUAL REPORT TO THE STATE OF ALASKA BY MAY 31 OF EACH YEAR

Activity: The NSEDC 2004 Annual report was submitted to the State of Alaska on January 30, 2005.

MILESTONE: NSEDC WILL SUBMIT AN OMNIBUS BUDGET PLAN AMENDMENT, BY THE END OF THE SECOND QUARTER OF EACH YEAR

Activity: The NSEDC 2005 Omnibus Budget Plan was submitted to the state on June 29, 2005.

CDQ Harvest Management

MILESTONE: BY THE END OF THE THIRD QUARTER OF THE YEAR 2005 NEGOTIATE NEW HARVEST AGREEMENTS FOR ALL MULTISPECIES CDQ.

Activity: NSEDC is currently in the process of negotiating new CDQ harvest agreements for 2006-2008 with various harvesting partners. Completion of this milestone has been delayed pending the approval of final CDQ allocations from the state and NMFS for this time period

MILESTONE: NSEDC AND GFC WILL HARVEST ITS CDQ POLLOCK ALLOCATION, AS MUCH AS PRACTICABLE WITHOUT OVER-HARVEST, BY THE END OF EACH FISHING SEASON.

Activity: NSEDC and our partners harvested 16,755 metric tons of Bering Sea CDQ pollock during the third quarter.

MILESTONE: NSEDC AND ITS HARVEST PARTNERS FOR CRAB WILL HARVEST ITS CDQ ALLOCATIONS, AS CLOSE AS REASONALBY POSSIBLE WITHOUT OVER-HARVEST, OF CRAB BY THE END OF THE FISHING SEASON EACH YEAR FOR EACH SPECIES.

Activity: NSEDC conducted a clean-up fishery for NSEDC/YDFDA CDQ Norton Sound red king crab and harvested 3,806 lbs. with one local Norton Sound boat and crew during the third quarter.

MILESTONE: NSEDC AND ITS HARVESTING PARTNERS FOR PACIFIC COD, GREENLAND TURBOT, AND SABLEFISH WILL HARVEST ITS CDQ ALLOCATIONS, AS MUCH AS PRACTICABLE WITHOUT OVER-HARVEST, BY THE END OF THE FISHING SEASON EACH YEAR FOR EACH SPECIES.

Activity: NSEDC and our partners harvested 606 metric tons of CDQ Pacific cod using the *F/V Norton Sound* (GFC) and the *F/V Glacier Bay* (NSV) during the third quarter.

MILESTONE: NSEDC AND ITS HARVESTING PARTNER FOR ROCK SOLE WILL HARVEST ITS CDQ ALLOCATION, AS MUCH AS PRACTICABLE WITHOUT OVER-HARVEST, BY THE END OF THE FISHING SEASON EACH YEAR.

Activity: NSEDC did not harvest CDQ Rock Sole during the third quarter.

MILESTONE: NSEDC AND ITS HARVESTING PARTNER FOR ATKA MACKEREL WILL HARVEST IT CDQ ALLOCATION, AS MUCH AS PRACTICABLE WITHOUT OVER-HARVEST, BY THE END OF THE FISHING SEASON EACH YEAR.

Activity: NSEDC did not harvest CDQ Atka Mackerel during the third quarter.

MILESTONE: NSEDC WILL ATTEND NORTH PACIFIC FISHERIES MANAGEMENT COUNCIL MEETINGS IN 2003-2005 .

Activity: The NPFMC did not hold any meetings during the third quarter of 2005.

Fund for Purchase of Equity Interest

MILESTONE: NSIC WILL MAKE A REPORT TO THE BOARD OF DIRECTORS OF NSEDC AT EACH QUARTERLY NSEDC BOARD MEETING.

Activity: NSIC gave a report to the NSEDC Board of Directors at the 2005 second quarter meetings in July.

MILESTONE: NSIC MANAGEMENT COMMITTEE WILL MEET AT LEAST ONCE EACH QUARTER

Activity: NSIC Management Committee met on July 20, 2005.

MILESTONE: NSIC WILL EVALUATE THE POTENTIAL FOR EQUITY INVESTMENT IN ONE OR MORE BERING SEA FISHING COMPANIES BY THE END OF THE FOURTH QUARTER OF EACH YEAR 2003 THROUGH 2005

Activity: Activity is ongoing.

MILESTONE: NSIC WILL TIMELY RESPOND TO ANY OFFER MADE UNDER A BUY/SELL AGREEMENT IN INVESTMENTS TO WHICH NSIC IS A PARTY

Activity: No buy-sell offers were made during the quarter.

MILESTONE: NSIC WILL ATTEND ALL REGULAR AND SPECIAL MEETINGS OF THE OWNERS FOR COMPANIES IN WHICH NSIC HAS A DIRECT OWNERSHIP INTEREST, OTHER THAN PASSIVE EQUITY INTEREST, AND A RIGHT TO ATTEND AND PARTICIPATE IN THE MEETING.

Activity: NSIC attended the GFC quarterly meeting on September 27, 2005.

MILESTONE: NSIC WILL INCREASE ITS LEVEL OF EQUITY INVESTMENT IN THE FISHING INDUSTRY BY THE END OF THE 4TH QUARTER 2005

Activity: Activity is ongoing.

Funding for Harvesting and Tendering Vessel

MILESTONE: NSIC WILL EVALUATE THE POTENTIAL FOR INVESTMENT IN ONE OR MORE BERING SEA FISHING VESSELS BY THE END OF THE FOURTH QUARTER OF EACH YEAR 2003 THROUGH 2005

Activity: Activity is ongoing.

MILESTONE: NSIC WILL TIMELY RESPOND TO ANY OFFER MADE UNDER A BUY/SELL AGREEMENT IN INVESTMENTS TO WHICH NSIC IS A PARTY

Activity: No buy-sell offers were made during the quarter.

MILESTONE: NSIC WILL ATTEND ALL REGULAR AND SPECIAL MEETINGS OF THE OWNERS FOR COMPANIES IN WHICH NSIC HAS A DIRECT OWNERSHIP INTEREST, OTHER THAN PASSIVE EQUITY INTEREST, AND A RIGHT TO ATTEND AND PARTICIPATE IN THE MEETING

Activity: NSIC attended the GFC quarterly meeting on September 27, 2005.

MILESTONE: NSIC WILL HAVE AN INTEREST IN ONE OR MORE ADDITIONAL HARVEST VESSELS BY THE END OF THE FOURTH QUARTER 2005.

Activity: Activity is ongoing.

Fund for IFQ Purchases

MILESTONE: NSIC WILL EVALUATE THE POTENTIAL FOR ACQUISITION OF ADDITIONAL QUOTA SHARE BY THE END OF THE FOURTH QUARTER OF EACH YEAR 2003 THROUGH 2005, AND WILL ACQUIRE ADDITIONAL QUOTA SHARE BY THE END OF THE FOURTH QUARTER 2005

Activity: Acquisition milestone met with the acquisition of the Glacier Bay crab quota. Evaluation of additional quota is ongoing.

MILESTONE: NSIC WILL PUT THE IFQ IT OWNS OUT FOR HARVEST, AND HARVEST AS MUCH AS REASONABLY POSSIBLE BY THE END OF THE FOURTH QUARTER EACH YEAR

Activity: Activity is ongoing.

Education, Employment and Training Program – Education & Training Component

MILESTONE: NSEDC WILL HAVE PROVIDED FISHERIES SKILLS TRAINING OPPORTUNITIES UNDER THIS CDP FOR 45 RESIDENTS OF THE REGION OR OF NEARBY COMMUNITIES BY THE END OF THE FOURTH QUARTER OF EACH YEAR.

Activity: Year-to-date, NSEDC has provided training opportunities to 66 residents of the region or of nearby communities.

MILESTONE: NSEDC WILL AWARD AT LEAST \$120,000 IN SCHOLARSHIPS TO STUDENTS BY THE END OF THE FOURTH QUARTER OF EACH YEAR.

Activity: NSEDC awarded \$95,425.50 to 129 students in post-secondary scholarships and \$23,750 to nineteen students in vocational scholarships during the third quarter.

MILESTONE: NSEDC EET PERSONNEL WILL MAKE OUTREACH VISITS FOR THIS PROGRAM TO AT LEAST FIVE COMMUNITIES IN THE REGION OR OF NEARBY COMMUNITIES BY THE END OF THE FOURTH QUARTER OF EACH YEAR.

Activity: No activity this quarter.

MILESTONE: NSEDC WILL EVALUATE AND FUND AT LEAST ONE K-12 SUPPORT PROGRAM/PROJECT BY THE END OF THE FOURTH QUARTER EACH YEAR.

Activity: Completed during the first quarter.

Education, Employment and Training Program - Employment Component

MILESTONE: NSEDC AND NSSP WILL FACILITATE THE EMPLOYMENT OF 110 RESIDENTS OF THE REGION OR OF NEARBY COMMUNITIES ONTO FACTORY TRAWLERS, OTHER OFFSHORE FISHING VESSELS, NEAR-SHORE PROCESSORS AND FISHING VESSELS, AND IN SHORESIDE PROCESSING PLANTS BY THE END OF THE FOURTH QUARTER OF EACH YEAR

Activity: Thirty-eight residents of member or nearby communities received \$343,719.09 in crew share wages from Glacier Fish Company during the third quarter.

Ninety-eight residents were employed by NSSP in processing, shoreside, skipper and deckhand employment positions earning \$235,883.83 in wages during the third quarter.

MILESTONE: NSEDC EET PERSONNEL WILL MAKE OUTREACH VISITS FOR THIS PROGRAM TO AT LEAST FIVE COMMUNITIES IN THE REGION OR OF NEARBY COMMUNITIES BY THE END OF THE FOURTH QUARTER OF EACH YEAR.

Activity: No activity this quarter.

MILESTONE: NSEDC WILL PLACE AT LEAST SIX INTERNSHIPS IN OFFICE OR FIELD SETTINGS BY THE END OF THE FOURTH QUARTER EACH YEAR.

Activity: Twenty internship positions were sponsored by NSEDC at NSEDC (3), NSEDC Norton Sound Fisheries R & D (8), Alaska Department of Fish & Game (4), and Kawerak, Inc. (5). The following is a list of the interns and internship positions.

NSEDC Administration

- Catherine Morris, Administrative Intern (White Mountain)
- Amber Wilson, Administrative Intern (Unalakleet)
- Olesa Zagharova, Accounting Intern (Gambell)

NSEDC Salmon Rehabilitation & Enhancement Program

- Rodney Ahwinona, Fisheries Technician (Nome)
- Nancy Bahnke, Fisheries Technician (Nome)
- Raymond Koweluk, Fisheries Technician (Nome)
- David Larsen, Fisheries Technician (Nome)
- Sandra Morgan, Fisheries Technician (Nome)
- Nicole Polk, Fisheries Technician (Nome)
- Sheila Vacek, Fisheries Technician (Nome)
- Heather Payenna, Fisheries Technician (Nome)

Alaska Department of Fish & Game

- Travis Gray, Fisheries Technician (White Mountain)
- Tyler Ivanoff, Fisheries Technician (Elim)
- Rhonda Sparks, Fisheries Technician (Nome)
- George Ashenfelter, Fisheries Technician (White Mountain)

Kawerak, Inc.

- Reese Madden, Fisheries Technician (Nome)
- Edward Muktoyuk, Fisheries Technician (Nome)
- Edward Omedelina, Fisheries Technician (Nome)
- Scott Dixon, Fisheries Technician (Nome)
- Loren Bullard, Fisheries Technician (Nome)

Education Endowment

MILESTONE: NSEDC WILL EVALUATE THE POSSIBILITY OF FUNDING THE EDUCATION, TRAINING, AND SCHOLARSHIP PROGRAM FROM EARNINGS OF THE EDUCATION, TRAINING, AND SCHOLARSHIP ENDOWMENT AND DEVELOP A SCHEDULE FOR DOING SO, BY THE END THE FOURTH QUARTER 2005.

Activity: No activity this quarter.

MILESTONE: NSEDC FINANCIAL ADVISORY COMMITTEE WILL REVIEW INVESTMENT PERFORMANCE AND ASSET ALLOCATION AT LEAST ONCE EACH QUARTER.

Activity: The NSEDC Financial Advisory Committee met and reviewed investment performances on July 21, 2005.

Revolving Loan Program

MILESTONE: NSEDC WILL CONDUCT ANNUAL REVIEWS OF THE REVOLVING LOAN PROGRAM BY THE END OF THE 4TH QUARTER EACH YEAR.

Activity: The NSEDC Financial Advisory Committee met and reviewed the Revolving Loan Program on July 21, 2005.

MILESTONE: NSEDC FINANCIAL ADVISORY COMMITTEE WILL REVIEW THE REVOLVING LOAN PROGRAM PORTFOLIO QUARTERLY.

Activity: The NSEDC Financial Advisory Committee met and reviewed the Revolving Loan Program on July 21, 2005.

Fisheries Development Program

MILESTONE: NSEDC WILL PREPARE A DETAILED PLAN TO CONDUCT FISHERIES DEVELOPMENT ACTIVITIES BY THE END OF THE SECOND QUARTER EACH YEAR.

Activity: A fisheries development plan for 2005 was completed by the program manager for Norton Sound Fisheries Research and Development during the first quarter and presented to the board in April.

MILESTONE: NSEDC WILL FUND AT LEAST ONE FISHERY DEVELOPMENT PROJECT BY THE END OF THE FOURTH QUARTER EACH YEAR.

Activity: NSEDC continued the Community-Based Fishery Development Project in the third quarter, visiting the communities of Gambell, Nome, Unalakleet and Stebbins to complete the project.

Salmon Rehabilitation and Enhancement Program

MILESTONE: NSEDC WILL PREPARE A DETAILED PLAN TO FUND SALMON REHABILITATION AND ENHANCEMENT PROJECTS BY THE END OF THE SECOND QUARTER OF EACH YEAR.

Activity: A salmon rehabilitation and enhancement plan for 2005 was completed by the program manager for Norton Sound Fisheries Research and Development during the first quarter and presented to the board in April.

MILESTONE: NSEDC WILL FUND AT LEAST ONE SALMON REHABILITATION AND ENHANCEMENT PROJECT BY THE END OF THE FOURTH QUARTER OF EACH YEAR.

Activity: Three NSEDC projects were approved for continuation by the Norton Sound Steering Committee, including the Juvenile Chum Salmon Ecology Study, the Chum and Coho Salmon Fecundity Study and the Coho Salmon Production Study. These projects took place during the second and third quarters and will continue through the fourth quarter.

Shoreside Infrastructure Improvements Program

MILESTONE: NSEDC WILL EVALUATE AT LEAST TWO SITE-SPECIFIC SHORESIDE INFRASTRUCTURE IMPROVEMENT PROJECTS EACH YEAR

Activity: NSEDC evaluated the possibility of providing financial support for construction of a multi-purpose building in Unalakleet, Savoonga, Brevig Mission and Shaktoolik during the first quarter.

MILESTONE: NSEDC WILL MAKE ALL APPROVED CONTRIBUTIONS TO THE NOME NAVIGATION IMPROVEMENTS PROJECT IN A TIMELY FASHION.

Activity: The final contribution of \$61,000 (\$3 million in total) was submitted to the City of Nome for the Nome Navigation Improvements Project on July 1, 2005.

CDQ Fees

MILESTONE: NSEDC WILL MAKE ANY REQUIRED PAYMENTS OF CDQ FEES WITHIN 60 DAYS OF THE END OF THE QUARTER IN WHICH THEY ARE DETERMINABLE

Activity: The required CDQ Fee was paid to the State of Alaska on June 3, 2005.

Norton Sound Seafood Products

MILESTONE: THE NSEDC BOARD WILL ACT UPON THE RECOMMENDATIONS OF NSSP NO LATER THAN THE END OF THE SECOND QUARTER EACH YEAR.

Activity: NSSP Management made their recommendations for the 2005 operations during the April board of directors meetings.

MILESTONE: NSEDC OR AN NSEDC SUBSIDIARY WILL MARKET AT LEAST 50% (BY WEIGHT) OF THE CDQ CRAB ALLOCATED TO NSEDC BY THE END OF THE FOURTH QUARTER EACH YEAR.

Activity: This activity continues to be coordinated by NSEDC and Glacier Seafood International. Also, NSEDC recently established a joint venture arrangement with Royal Aleutian Seafoods for the

processing and sales for NSEDC CDQ crab. The CDQ Norton Sound red king crab harvested out of Nome is directly marketed by NSSP.

Norton Sound Vessel Management

MILESTONE: NORTON SOUND VESSEL MANAGEMENT WILL EVALUATE OPERATIONS IN THE REGION INCLUDING SUPPORT TO THE HERRING, SALMON, CRAB AND HALIBUT FISHERIES BY THE END OF THE SECOND QUARTER EACH YEAR

Activity: Norton Sound Vessel Management prepares, in conjunction with the NSSP Operations Plan, proposed operations for NSVM for the upcoming season. These plans were presented to the board at the meetings in April 2005.

MILESTONE: THE NSEDC BOARD WILL ACT UPON THE RECOMMENDATIONS OF NORTON SOUND VESSEL MANAGEMENT NO LATER THAN THE END OF THE SECOND QUARTER EACH YEAR

Activity: Norton Sound Vessel Management prepares, in conjunction with the NSSP Operations Plan, proposed operations for NSVM for the upcoming season. These plans were presented to the board at the meetings in April 2005.

Community Outreach Program

MILESTONE: PROVIDE STAFF SUPPORT AND FUNDING FOR THE PREVENTION OF ALCOHOL AND SUBSTANCE ABUSE BY THE END OF EACH YEAR.

Activity: NSEDC evaluated the Implementation Plan for Orienteering and Navigation Clubs for eight schools in the region during the first quarter, with the remaining schools to come in line in the fall of 2005. This program for the students will incorporate: Local knowledge with regard to weather and navigation; Proper use of GPS units; Proper use of compass and topographical maps and Teach the orienteering competitive model. This program will also offer a healthy alternative to drugs and alcohol.

MILESTONE: DIRECTLY CONTACT AT LEAST 30 INDIVIDUALS EACH QUARTER REGARDING THE AVAILABILITY OF NSEDC'S TRAINING AND SCHOLARSHIP PROGRAMS.

Activity: Ninety-six residents received scholarships during the third quarter.

Other Fund Management

MILESTONE: NSEDC FINANCIAL ADVISORY COMMITTEE WILL REVIEW INVESTMENT PERFORMANCE AND ASSET ALLOCATION AT LEAST ONCE EACH QUARTER.

Activity: The NSEDC Financial Advisory Committee met and reviewed investment performance and asset allocation on July 21, 2005.

MILESTONE: NSEDC AND NSIC WILL PROVIDE INVESTMENT OVERSIGHT AND MONITORING OF ALL INCOME-PRODUCING INVESTMENTS DURING EACH QUARTER.

Activity: NSEDC and NSIC monitored all income-producing investments during the quarter and presented a report to the board at the NSIC Management Committee meeting and the NSEDC Financial Advisory Committee meeting in July.

Board Training

MILESTONE: THE NSEDC BOARD OF DIRECTORS WILL ATTEND AN ANNUAL RETREAT FOR THE PURPOSE OF BOARD TRAINING BY THE END OF THE 4TH QUARTER EACH YEAR.

Activity: NSEDC held a board training session in Anchorage from February 28 – March 3. This training was facilitated by Dennis McMillan with the Foraker Group.

Substance Abuse Prevention

MILESTONE: NSEDC WILL CONTINUE TO FOLLOW THE SUBSTANCE ABUSE POLICIES OUTLINED IN OUR PERSONNEL POLICIES.

Activity: NSEDC continued to follow the substance abuse policies during the quarter.

MILESTONE: NSEDC WILL SCREEN ALL APPLICANTS FOR EMPLOYMENT POSITIONS WITHIN THE SEAFOOD INDUSTRY FOR DRUG-FREE STATUS.

Activity: NSEDC, GFC and NSV continued to screen all applicants for training and seafood industry employment opportunities during the quarter.

MILESTONE: NSEDC WILL MAKE A GRANT TO EACH SCHOOL DISTRICT THAT FALLS WITHIN OUR MEMBER COMMUNITIES TO AID IN FUNDING AN ABUSE PREVENTION PROGRAM/CURRICULUM.

Activity: NSEDC evaluated the Implementation Plan for Orienteering and Navigation Clubs for eight schools in the region during the first quarter, with the remaining schools to come in line in the fall of 2005. This program for the students will incorporate: Local knowledge with regard to weather and navigation; Proper use of GPS units; Proper use of compass and topographical maps and Teach the orienteering competitive model. This program will also offer a healthy alternative to drugs and alcohol.

Community Benefit Share

MILESTONE: THE NSEDC BOARD WILL DECLARE A COMMUNITY BENEFIT SHARE BY THE END OF THE THIRD QUARTER OF EACH YEAR.

Activity: No activity this quarter.

MILESTONE: NSEDC WILL TRANSMIT FUNDS TO EACH COMMUNITY THAT ACCEPTS THE TERMS OF THE COMMUNITY BENEFIT SHARE WITHIN 45 DAYS OF NSEDC'S NOTIFICATION OF THE ACCEPTANCE.

Activity: No activity this quarter.

A. Outreach

NSEDC management and staff performed a number of outreach projects/activities during the quarter.

- NSEDC Board of Directors held their 2005 second quarter meetings in Nome from July 20 - 22 at the Bering Straits Native Corporation Board room, these meetings were open to the public.
- NSEDC Board of Directors notified residents of the 2005 second quarter meetings by placing an ad in the Nome Nugget Newspaper.
- The 2005 second quarter reports were mailed out to each member community city office, NSEDC Board Member and Community Outreach Liaison.
- NSEDC placed a number of newspaper advertisements during the third quarter, please see the attachments to this report.
- NSEDC has Community Outreach Liaisons in thirteen of our member communities with the EET office and the NSSC office serving the communities of Unalakleet and Nome, respectively. The NSEDC liaisons are sent informational fliers, applications, and other various information to disseminate to residents in their communities.
- NSEDC staff traveled to Gambell, Nome, Unalakleet and Stebbins with the professors from the University of Rhode Island to conduct the Community-Based Fishery Development Project.
- NSEDC staff accompanied the Blue Ribbon Committee to the communities of Nome, Golovin and Unalakleet during the week of July 11th.
- NSEDC held a Fishermen's Fair in Nome (July 22nd) and in Unalakleet (September 16th) in recognition of the commercial and subsistence fishermen in the region.
- NSEDC has a web page on the internet (www.nsedc.com) in which constituents can access quarterly reports, newsletters, applications, and information regarding opportunities with NSEDC.

B. Employment

Employment Data Form

**Table 1
EMPLOYMENT DATA FORM
September 30, 2005**

	Quarter		Year-to-Date	
	People	Wages	People	Wages
Management/Administrative				
NSEDC	4	\$64,275.44	11	\$158,557.37
NSSP	8	\$92,904.51	19	\$237,590.76
Total Management/Administrative	12	\$157,179.95	30	\$396,148.13
CDQ Pollock Related				
A/B Season	0	\$0.00	43	\$432,902.85
C/D Season	35	\$331,433.49	35	\$331,433.49
Total Pollock Related	35	\$331,433.49	78	\$764,336.34
NSSP Employment	87	\$186,071.33	95	\$194,104.39
Other NSEDC Employment				
Skippers, Deckhands, Shoreside, etc.	10	\$49,812.50	16	\$56,279.54
Total Other NSEDC Empl.	10	\$49,812.50	16	\$56,279.54
Other Fishing				
GFC - Longline	3	\$12,285.59	15	\$97,320.94
NSV - Crab	0	\$0.00	0	\$0.00
Icicle Seafoods	0	\$0.00	2	\$15,534.39
O/A Norton Sound Winter Red King Crab	0	\$0.00	7	\$23,953.50
O/A Norton Sound Red King Crab	26	\$868,670.00	26	\$868,670.00
NSEDC CDQ Red King Crab	1	\$11,418.00	7	\$52,944.00
YDFDA CDQ Red King Crab	0	\$0.00	8	\$36,993.00
Norton Sound Salmon	40	\$292,955.75	53	\$296,253.55
Norton Sound Herring	0	\$0.00	41	\$222,684.26
NSEDC CDQ Halibut	9	\$127,865.99	9	\$127,865.99
Total Other Fishing	79	\$1,313,195.33	168	\$1,742,219.63
NSEDC Community Outreach Liaisons	14	\$19,000.00	40	\$56,000.00
Interns				
NSEDC Administration	3	\$12,853.50	5	\$18,523.77
NSEDC Salmon Rehab.	8	\$51,376.11	15	\$75,907.11
Alaska Dept. of Fish & Game	4	\$40,768.55	7	\$45,831.22
Kawerak, Inc.	5	\$49,133.81	8	\$49,349.85
Native Village of Unalakleet	0	\$0.00	2	\$5,911.03
Glacier Fish Company	0	\$0.00	3	\$16,128.40
Total Interns	20	\$154,131.97	40	\$211,651.38
GRAND TOTALS	257	\$2,210,824.57	467	\$3,420,739.41
	NSEDC =	\$287,219.91	NSEDC =	\$482,488.29
	NSSP =	\$1,579,885.58	NSSP =	\$2,061,059.45
	Partners =	\$343,719.08	Partners =	\$877,191.67

Employment Summary

Management/Administrative – Twelve employees were employed by NSEDC/NSSP at various offices in the region, and eight employees were employed in the administrative offices in Anchorage during the quarter.

CDQ Pollock – Glacier Fish Company paid wages to thirty-five residents of NSEDC member communities or nearby communities who were employed aboard the *F/V Northern Glacier* and the *F/V Pacific Glacier* during the quarter.

Community Breakdown: 13 employees from Stebbins
5 employees from Nome
4 employees from Shishmaref
1 employee from Kaltag
2 employees from Koyuk
3 employees from Unalakleet
1 employee from Elim
1 employee from Teller
1 employee from Shaktoolik
1 employee from St. Michael
1 employee from Mountain Village
2 employees from Anchorage

NSSP Employment – Eighty-seven employees were employed by NSSP at regional facilities during the quarter.

Community Breakdown: Thirty-six employees from Nome
Fifty-one employees from Unalakleet

Other NSEDC Employment – Ten employees were employed by NSSP as skippers, deckhands or for shoreside projects during the quarter.

Community Breakdown: 4 employees from Golovin
5 employees from Shaktoolik
1 employee from White Mountain

Other Fishing –

Three residents of member communities or of nearby communities were employed aboard the *F/V Norton Sound* and *F/V Glacier Bay* during the quarter.

Community Breakdown: 1 employee from Shaktoolik
2 employees from Shishmaref

Twenty-six residents of member communities or of nearby communities delivered Open Access Norton Sound red king crab to NSSP during the quarter.

Community Breakdown: 3 fishermen from Unalakleet
6 fishermen from Shaktoolik

1 fisherman from Elim
12 fishermen from Nome
1 fisherman from Golovin
1 fisherman from Kotlik
1 fisherman from Naknek
1 fisherman from White Mountain

One fisherman from White Mountain delivered NSEDC CDQ red king crab to NSSP during the quarter.

Forty residents of member communities or of nearby communities delivered Norton Sound Salmon to NSSP during the quarter.

Community Breakdown: 28 fishermen from Unalakleet
12 fishermen from Shaktoolik

Nine residents of member communities or of nearby communities delivered CDQ 4D/4E halibut during the quarter.

Community Breakdown: 5 fishermen from Nome
2 fishermen from Shaktoolik
1 fisherman from Unalakleet
1 fisherman from White Mountain

NSEDC Community Outreach Liaisons – Fourteen residents held liaison positions during the quarter.

Community Breakdown: 1 liaison from St. Michael
1 liaison from Stebbins
1 liaison from Shaktoolik
1 liaison from Koyuk
1 liaison from White Mountain
1 liaison from Brevig Mission
1 liaison from Teller
2 liaisons from Wales
1 liaison from Diomede
1 liaison from Savoonga
1 liaison from Gambell
1 liaison from Elim
1 liaison from Golovin

Interns – Twenty internship positions were sponsored by NSEDC during the quarter.

Community Breakdown: 14 interns from Nome
3 interns from White Mountain
1 intern from Gambell
1 intern from Unalakleet
1 intern from Elim

C. Training

Training Data Form

Table 2
TRAINING DATA FORM
September 30, 2005

	Quarter		Year-to-Date	
	People	Expenditures	People	Expenditures
Scholarships				
Post-Secondary	77	\$95,425.50	129	\$157,095.55
Vocational	19	\$23,750.00	28	\$35,000.00
Voc-Tech				
Basic				
Advanced				
Other Training				
Fisheries Related			46	\$91,795.74
Student Loans				
CDQ Staff				
CDQ Board			15	\$19,000.00
Other				
Other Expenditures				
To Education Institute				
Education Endowment				
TOTAL	96	\$119,175.50	218	\$302,891.29

Training Summary

Scholarships –

Ninety-six students received post-secondary and vocational scholarships during the quarter.

Community Breakdown: 45 recipients from Nome
 25 recipients from Unalakleet
 7 recipients from White Mountain
 1 recipient from Anchorage
 3 recipients from Shaktoolik
 2 recipients from Stebbins
 3 recipients from Savoonga
 6 recipients from Shishmaref
 1 recipient from Soldotna
 2 recipients from St. Michael
 1 recipient from Golovin

III. Administration

A. Board Activities

Board of Director Meetings

The NSEDC Board of Directors held their 2005 second quarter meetings in Nome from July 20 - 22, with the standing committees meeting on the 20th and 21st.

Substantial Decisions

A number of items and proposals were reviewed and approved by the NSEDC Board of Directors during the quarter including: approval of a study on the costs and benefits of relocating the administrative offices to the region and approval to contribute up to \$75,000 to investigate genetic variations in Norton Sound chum salmon populations.

Board Meeting Minutes

Please see Attachment 13

B. State of Alaska Reporting Compliance

NSEDC complied with all State of Alaska requirements during the quarter.

C. Amendment Status

The status of Amendments to the 2003-2005 Multi-species Community Development Plan (CDP) that were submitted during the second quarter are listed below along with CDQ Transfers:

- CDQ Transfer: NSEDC transferred 1,100.0 mt of annual CDQ of pollock in the Bering Sea and 3.0 mt of Pacific cod in the BSAI to BBEDC as a part of the trade of PCC pollock with ASC. This transfer was approved by NMFS on August 5, 2005.
- CDQ Transfer: NSEDC transferred 0.50 mt of annual CDQ of FG sablefish in the Bering Sea to Yukon Delta. This transfer was approved by NMFS on August 10, 2005.
- CDQ Transfer: CVRF transferred 20,000 lb. of CDQ halibut in Area 4E to NSEDC for harvest by local fishermen in the region. This halibut transfer was approved by NMFS on September 21, 2005

- Amendment 05-09NS: This substantial amendment proposed to amend the 2005 NSEDC Budget to the 2003-2005 Multi-species CDP to reflect changes and updates. This amendment was changed to a technical amendment. This amendment was approved by NMFS on July 29th.
- Amendment 05-10NS: This substantial amendment proposed to amend the Shoreside Improvements Infrastructure Project Form to include the construction of a Community Boat Ramp in Unalakleet, Alaska. This amendment was approved by NMFS on July 29th.
- Amendment 05-11NS: This substantial amendment proposed to amend the Shoreside Improvements Infrastructure Project Form to include the construction of a Community Boat Ramp in St. Michael, Alaska. This amendment was approved by NMFS on July 29th.
- Amendment 05-12NS: This substantial amendment proposed a contribution to the City of Shaktoolik for the purpose of purchasing a front end loader for their community that could be used, among other things, to assist local fishermen in shoreside support operations. The amendment was approved by NMFS on August 24th.

IV. Harvesting Report

A. Pollock and Multi-species CDQ Harvest Activities by Target Fishery

See the following tables below:

Table 3:	MS CDQ/PSQ Account Status Report 2005
Table 4:	Aleutian Islands Pollock Target Fishery
Table 5:	Bering Sea Pollock Target Fishery
Table 6:	Pacific Cod Target Fishery
Table 7:	Atka Mackerel/Pacific Ocean Perch Target Fishery
Table 8:	Yellowfin Sole Target Fishery
Table 9:	Rock Sole Target Fishery
Table 10:	Flathead Sole Target Fishery
Table 11:	Bering Sea Greenland Turbot Target Fishery
Table 12:	Aleutian Islands Greenland Turbot Target Fishery
Table 13:	Bering Sea Sablefish Target Fishery
Table 14:	Aleutian Islands Sablefish Target Fishery
Table 15:	Halibut Harvest Activity
Table 16:	Crab Harvest Activity
Table 17:	CDQ Quota Transfers

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Table 3
MS CDQ/PSQ ACCOUNT STATUS REPORT
through the Third Quarter 2005

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Table 4
ALEUTION ISLANDS POLLOCK TARGET FISHERY
(in metric tons)

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Table 5
BERING SEA POLLOCK TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 6
PACIFIC COD TARGET FISHERIES
(in metric tons)

CONFIDENTIAL

Table 7
ATKA MACKEREL/PACIFIC OCEAN PERCH TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 8
YELLOWFIN SOLE TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 9
ROCK SOLE TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 10
FLATHEAD SOLE TURBOT FISHERY
(in metric tons)

CONFIDENTIAL

Table 11
BERING SEA GREENLAND TURBOT TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 12
ALEUTIAN ISLANDS SABLEFISH TARGET FISHERY
(in metric tons)

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Table 13
BERING SEA SABLEFISH TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 14
ALEUTIAN ISLANDS SABLEFISH TARGET FISHERY
(in metric tons)

CONFIDENTIAL

Table 15
HALIBUT HARVEST ACTIVITY
(in metric tons)

CONFIDENTIAL

Table 16
CRAB HARVEST ACTIVITY
(in metric tons)

CONFIDENTIAL

Table 17
CDQ QUOTA TRANSFERS
(in metric tons)

B. CDQ Fishing Activities

During the third quarter of 2005, NSEDC conducted CDQ fishing operations for pollock, Pacific cod and sablefish in the Bering Sea and halibut in Area 4D and 4E. A summary of the harvest of annual CDQ for the groundfish species by target fishery through the end of the third quarter is provided in Table 3. Harvest information for each of these target fisheries by quarter are provided in Tables 4-14, CDQ halibut in Table 15 and CDQ crab in Table 16.

Pollock

During the third quarter, NSEDC harvested 16,755 metric tons of CDQ pollock using the *F/V Pacific Glacier* and *F/V Northern Glacier* in the pollock B season. The GFC vessels completed CDQ harvesting operations for pollock on September 28, leaving just 4.6 metric tons of the annual CDQ. See Tables 4 and 5 for summaries of the CDQ and PSQ harvest in the pollock fishery in the BSAI.

NSEDC made arrangements with American Seafoods Company (ASC) to trade 1,100 metric tons of our CDQ pollock allocation for the same amount of pollock allocated to ASC in Pollock Conservation Cooperative (PCC). This CDQ pollock allocation was transferred to BBEDC for harvest by ASC vessels under their management and the PCC pollock allocation was made available to GFC vessels. This PCC allocation was harvested by GFC vessels during the quarter. NSEDC will be paid a royalty by GFC on the harvest of this PCC pollock with the same terms under the CDQ harvest agreement. In addition, ASC paid NSEDC a premium over the royalty amount for accommodating the trade and transfer of the CDQ.

Summary of bycatch: The bycatch rate of other CDQ fish species in the pollock target fishery was again very low at about 0.5% of the pollock harvest. The bycatch was made up of a mix of CDQ species including Pacific cod, flathead sole and a variety of flatfish and other species. Bycatch of PSQ Chinook and PSQ other salmon in the CDQ pollock fishery was also very low, well below harvest caps for CDQ fisheries.

Processing report: Products from B season processing of CDQ pollock included fillet blocks, PBI and PBO, surimi, a small amount of roe and mince.

Pacific Cod

NSEDC harvested about 606 metric tons of Pacific cod in targeted CDQ fishing operations in the Bering Sea during the third quarter using the *F/V Norton Sound* and *F/V Glacier Bay* in the cod B season. The vessels completed the CDQ cod fishery prior to the start of the open access fishery on August 15. See Table 6 for a summary of the CDQ and PSQ harvest in the cod target fishery.

Summary of bycatch: The bycatch rate of other CDQ fish species in the cod target fishery was about 22% of the cod harvest. Bycatch primarily consisted of ‘other species’ including skate and sculpin, arrowtooth flounder, flathead sole and non-quota pollock, with smaller amounts of a variety of flatfish and rockfish.

Processing report: Products from our Pacific cod CDQ fishery were primarily headed and gutted, eastern-cut and western cut cod packaged and frozen in approximately 40-pound and 50-pound blocks, and small amounts of cod milt, stomachs and roe.

Sablefish

NSEDC harvested about 14 metric tons of CDQ sablefish in the Bering Sea in targeted fishing operations during the third quarter. The *F/V Sea Venture* harvested this Bering Sea quota in three deliveries during the month of September. The harvest of CDQ sablefish in the Bering Sea will continue during the fourth quarter of the year. See Tables 13 and 14 for summaries of the harvest of CDQ and PSQ in the sablefish target fisheries in the BSAI.

Summary of bycatch: The bycatch rate of other CDQ fish species in the AI sablefish target fishery was about 9.4% of the sablefish harvest. The bycatch was made up of mostly arrowtooth flounder with small amounts of Greenland turbot and various rockfish.

Processing report: The *Sea Venture* delivered H&G and whole fish to Westward Seafoods in Dutch Harbor.

Greenland Turbot

NSEDC did not undertake directed fishing operations for CDQ Greenland turbot in the BSAI during the third quarter. CDQ turbot in the Aleutian Islands will be used exclusively as bycatch quota.

Atka Mackerel

NSEDC did not harvest CDQ Atka mackerel in the Aleutian Islands during the third quarter. Harvesting plans call for CDQ fishing to start in October or November.

Yellowfin Sole

NSEDC did not harvest CDQ yellowfin sole during the third quarter. Harvesting plans call for CDQ fishing for yellowfin and other flatfish to start in October or November.

Rock Sole

NSEDC did not harvest CDQ rock sole during the third quarter. Harvesting plans call for CDQ fishing for rock sole to start in October or November.

Halibut

NSEDC harvested 43,755 pounds of CDQ halibut in IPHC Area 4D and Area 4E during the quarter working with local fishing boats and fishermen. Nine local boats harvested and delivered this amount of CDQ halibut to the Norton Sound Seafood Center in Nome in thirty-nine deliveries between July 29 and September 21. Fishing in the region started slowly and peaked by the end of August. Local fishing effort and production is down this year from previous years.

Fishing in the region with local fishermen and deliveries to the NSSC in Nome will continue during the fourth quarter. NSEDC acquired an additional 20,000 pounds of CDQ halibut in Area 4E in a transfer with CVRF. This additional halibut quota is also being made available to local fishermen.

In addition to the local fishery, NSEDC entered into a CDQ harvest agreement with the *F/V Shemya* for the harvest of 55,000 pounds of CDQ halibut in 4D. This harvest and deliveries will be made during the fourth quarter. The *F/V Glacier Bay* harvested 63,946 pounds of CDQ halibut during the second quarter in a combination trip targeting open access Greenland turbot and IFQ sablefish, CDQ cod and CDQ halibut. See Table 14.

Summary of bycatch: None.

Processing report: Norton Sound Seafood Products processed the catch of CDQ halibut at the NSSC located in Nome. The product was primarily sold as fresh fish.

Bering Sea Opilio Crab

There was no directed harvest of CDQ opilio crab in the Bering Sea during the third quarter. NSEDC successfully completed the 2005 fishery for CDQ opilio crab during the first quarter.

The 2005-2006 opilio crab total allowable catch (TAC) was announced by ADF&G on September 29. As a result of this TAC, NSEDC will receive an annual CDQ of opilio crab in the amount of 669,312 pounds – an increase of more than 100% from last year. The fishery will open on October 15 and will remain open through May 15, 2006 in the Eastern Subdistrict and through May 31, 2006 in the Western Subdistrict.

Norton Sound Red King Crab

NSEDC conducted a clean-up fishery for NSEDC/YDFDA CDQ Norton Sound red king crab during the third quarter, using one local boat and crew to harvest 3,806 lbs. that was delivered to the Norton Sound Seafood Center in Nome.

Bristol Bay Red King Crab

NSEDC did not harvest CDQ red king crab in Bristol Bay during the third quarter.

The 2005-2006 Bristol Bay red king crab TAC was announced by ADF&G. As a result of this TAC, NSEDC will receive an annual CDQ of Bristol Bay red king crab in the amount of 329,922 pounds – an increase of more than 60% from last year. The fishery will open on October 15 and will remain open through January 15, 2006.

St. Matthew Blue King Crab

There was no harvest of CDQ king crab at St. Matthew during the third quarter. This commercial crab fishery is closed again to open access and CDQ harvest in 2005.

Bering Sea Bairdi Tanner Crab

There was no harvest of CDQ bairdi tanner crab during the third quarter. The bairdi crab fishery was closed again this past year however ADF&G just announced that the bairdi crab stocks have improved and the fishery will open for the 2005-2006 season.

The 2005-2006 bairdi crab TAC was announced by ADF&G on September 29. As a result of this TAC, NSEDC will receive an annual CDQ of bairdi crab in the amount of 29,160 pounds. This is our first allocation of bairdi crab CDQ since the establishment of the CDQ program. The fishery will open on October 15 and will remain open through March 31, 2006.

Compliance/Enforcement Issues

To the best of our knowledge, the *Northern Glacier*, *Pacific Glacier*, *Norton Sound*, *Glacier Bay*, *Sea Venture* and vessels from the NSEDC communities harvesting Norton Sound CDQ halibut operated in compliance with applicable federal and state laws and regulations governing the fisheries in the Bering Sea and Aleutian Islands while conducting CDQ harvesting operations on behalf of NSEDC. There were no vessel or fishing violations, illegal activities and/or fines or penalties against these vessels reported by National Marine Fisheries Service Enforcement, U.S. Coast Guard, Alaska Department of Fish and Game or any other regulatory and enforcement agency.

V. Confidential Issues

A. Financial Statements

NSEDC Statement of Financial Position (Attachment 1)
NSEDC Statement of Activities (Attachment 2)
NSEDC Statement of Cash Flows (Attachment 3)
NSEDC Administrative Expense Schedule (Attachment 4)
NSEDC Budget to Actuals (Attachment 5)
NSEDC Species Royalty Analysis (Attachment 6)
Glacier Fish Company Report
 Balance Sheet (Attachment 7)
 Comparative Schedule of Operations (Attachment 8)
 Statement of Cash Flows (Attachment 9)
Norton Sound Ventures LLC
 Balance Sheet (Attachment 10)
 Consolidated Income Statement (Attachment 11)
 Statement of Cash Flow (Attachment 12)

In accordance with State of Alaska Statutes 6AAC93.070 (b), (c), and (d), NSEDC requests these and other documents marked "CONFIDENTIAL" be kept confidential and not released to the public or any other party.

B. Tax Issues

None

C. Imminent Major Investments

None, other than anything that NSEDC may have provided to the State of Alaska under a confidentiality petition.

D. Other

Attachments to this report include newspaper advertisements and meeting announcements placed during the quarter.