

CBSFA

Central Bering Sea Fishermen's Association

Community Development Plan (CDP) for
2001-2002 Multi-Species Community Development Quota (CDQ) Program
Fourth Quarter 2001 Report

Prepared for:
State of Alaska

January 30, 2002

TABLE OF CONTENTS

	Page
I. Quarterly Highlights.....	3
II. Community Development.....	4
A. Progress Toward Goals, Objectives, Milestones	
B. Outreach	
C. Employment	
1. Data Form	
2. Summary	
D. Training	
1. Data Form	
2. Summary	
E. Other Issues	
III. Administration.....	19
A. Board Activities	
1. Change in Members	
2. Substantial Decisions	
3. Minutes (confidential)	
B. State of Alaska Reporting Compliance	
C. Amendment Status	
D. Other Issues	
IV. Harvesting Report.....	20
A. Pollock and Multi-species CDQ Harvest Activities by Target Fishery	
1. Summary of harvesting activities by Target Fishery	
B. Pollock and Multi-species CDQ Harvest by Quarter and Year-to-Date	
1. Consolidated Summary of CDQ harvesting activities.	
C. Compliance	
Other Fishing Issues / Activities	
V. Confidential Issues.....	26
A. Financial Statements – CDQ Group	
1. Consolidated Income Statement	
2. Consolidated Balance Sheet	
3. Cash Flow Statement	
4. Subsidiary Report	
a. Income Statement (if required)	
b. Balance Sheet (if required)	
5. Consolidated General and Administrative Expenses	
6. Budget Summary	
7. Notes to Financial Statements (including quarterly and YTD CDQ Royalties by species)	
B. Tax Issues	
C. Imminent Major Investments	
D. Other – BOD Meeting Minutes	

Central Bering Sea Fishermen's Association

I. Quarterly Highlights – 4th Quarter

- The CBSFA Board took action regarding the American Seafoods Group investment.
- The Multi-Species Development (Draft) Study was completed in December.
- NPFMC Subsistence Halibut analysis expanded to include St. Paul issues and concerns.
- Meetings with the City of St. George and the City of St. Paul representatives to discuss Pribilof issues.
- A new hydraulic trailer was purchased to provide additional support to the local halibut fishery.
- A new (floating) dock access ramp was purchased to increase safety and efficiency to vessel moorage during the local halibut fishery.
- The CBSFC Board held election of officers.
- The annual Ocean Cape LLC and Zolotoi meeting took place.

II. COMMUNITY DEVELOPMENT

A. PROGRESS TOWARD MULTI-SPECIES GOALS, OBJECTIVES, PROJECTS, AND MILESTONES

Goal 1: Develop the Small Boat Harbor (SBH)

Objective: Actively represent local fishermen's interests in the construction, funding and operation of this regional project.

Milestone 1: Continue Local Share Set-Aside program

Status: The total annual designated amount was set aside in the year 2001.

Milestone 2: Continue efforts to seek additional Local Share funding

Status: During quarter two, CBSFA received \$50,000 in opilio disaster grant funding for several SBH related projects. Those projects were initiated in quarter two and are referenced elsewhere in this report.

Milestone 3: Facilitate efforts to secure multi-entity uplands access agreement

Status: Ongoing. Currently two firms, Polar Consult (City of St. Paul) and DHI (TDX Corporation) are working together to draft the uplands access agreement.

Milestone 4: Seek State and Federal approval to accelerate ramp construction

Status: This project has been modified to take advantage of the opilio disaster grant program and to meet the immediate needs of the local fleet. Funding was received in quarter two, and ramp reconstruction planning was initiated during the same period. The project was put out to bid in quarter three, however the main harbor project has delayed construction company bids regarding the boat ramp reconstruction.

Milestone 5: Pending approval, construct ramp during summer 2001 season

Status: This project has been modified and is underway. See notes immediately above, plus Substantial Amendment 01-04 filed with the State at the end of quarter two.

Milestone 6: Develop SBH Business Plan that includes long-term O & M funding options

Status: CBSFA is awaiting the completion of the final Corps of Engineers general re-evaluation report of the proposed SBH, which includes updated economic analysis. We expect that to occur this summer. Following this, the SBH Business Plan will be completed. Ongoing.

Goal 2: Support Development of St. Paul Harbor Based Projects

Objective: Identify opportunities and make strategic investments and allocations decisions

Milestone 1: *Negotiate deployment of shore-based processor at City dock*

Status: CBSFA, Icicle Seafoods, and the City of Saint Paul signed a Memorandum of Understanding (MOU). The goal of the MOU is to ultimately deploy a multi-species processor to St. Paul Harbor, consistent with the CDP. This project is underway. During quarter three CBSFA retained Natural Resource Consultants (NRC) to commence a Multi-Species Development economic impact study for this project.

Milestone 2: *Conduct Multi Species Development Study (MSD Study)*

Status: CBSFA retained Natural Resource Consultants under the terms of the Icicle MOU described immediately above. The MSD Study was completed in December and is undergoing final review status.

Milestone 3: *Short list opportunities, conduct due diligence*

Status: This will be done as a result of the MSD study, which is now being conducted by NRC.

Milestone 4: *Make final determination, develop business plans and make investment or allocation decisions consistent with MSD Study.*

Status: Final determination will be based on results of the MSD study, which is now being conducted by NRC.

Goal 3: Direct Investment in Strategic Fisheries & Vertical Industries

Objective: Economic growth and diversification by expanding our active participation in strategic fisheries.

Project 3A: American Seafoods Company

Milestone 1: *Monitor and participate in ASC Board activities*

Status: CBSFA continues to participate in all American Seafoods board meetings. In October the CBSFA President attended a board meeting in New York, New York and attended via teleconference in December.

Milestone 2: *Strengthen CBSFA/ASC management relationship*

Status: CBSFA employee (PPM) will work with ASC in their Seattle offices doing management training following the February NPFMC meetings.

Project 3B: Freezer / Longliner Investment

Milestone 1: *Conduct due diligence on North Cape acquisition in late 2000*

Status: During quarter three (3), American Seafoods exercised its option for investment with the North Cape and also acquired two additional freezer longliners. Through its investment in American Seafoods, CBSFA now owns a portion of all three freezer longliners.

Milestone 2: *Make final determination, develop Business Plan and make investment consistent with due diligence, MSD Study and other strategic guidelines.*

Status: See notes 3B, milestone 1.

Project 3C: Misty Islands Seafoods

Milestone 1: *Review opportunities identified in MSD Study*

Status: CBSFA is actively seeking some business opportunities to put all of our crab related assets back on a performing basis, or to dispose of them in an economically viable manner.

Milestone 2: *Short list MSD Study opportunities, conduct due diligence*

Status: See notes, 3C - milestone 1.

Milestone 3: *Make final determination, develop business plans and make investments consistent with MSD Study.*

Status: See notes, 3C - milestone 1.

Project 3D: F/V Zolotoi

During the third quarter CBSFA/C audited the Zolotoi Partnership.

Milestone 1: *Continue to seek CDQ Cod exemption*

Status: CBSFA filed a request for the exemption with Dr. Balsinger. No action has been taken to date. This issue was discussed at two separate vessel partners meetings during quarter two. It continues to receive high priority.

Milestone 2: *Continue involvement in Crab Rationalization policy initiatives*

Status: CBSFA and its consultants continue to take a leading role in this issue both within the industry and within the regulatory process.

Milestone 3: *Continue involvement in Vessel Buy-back policy initiatives*

Status: See notes, 3D – milestone 2.

Project 3E: F/V Ocean Cape

During the third quarter CBSFA/C audited the Ocean Cape, LLC.

Milestone 1: *Continue to seek CDQ Cod exemption*

Status: This issue was discussed at two separate vessel partners meetings during quarter two. It continues to receive high priority.

Milestone 2: *Continue involvement in Crab Rationalization policy initiatives*

Status: CBSFA and its consultants continue to take a leading role in this issue both within the industry and within the regulatory process.

Milestone 3: *Continue involvement in Vessel Buy-back policy initiatives*
Status: See answer above, 3E – milestone 2.

Goal 4: Development of Local Fisheries

Objective: Create support programs for the development of local fisheries.

Project 4A: Local Fleet Cod Fishery

Milestone 1: *Analyze opportunity within scope of MSD Study*

Status: Contingent upon completion of the MSD Study, which was initiated during quarter two, 2001.

Milestone 2: *Advocate for super-exclusive local fishing zone in Pribilofs*

Status: Ongoing.

Milestone 3: *Create or revise programs and amend CDP as necessary to support development of Local Fleet Cod Fishery consistent with MSD Study.*

Status: A local CBSFA member approached management regarding his interest in a Spring 2002 test fishery for Pacific Cod in the waters surrounding St. Paul Island. The current obstacle is the requirement of an observer at all plants where groundfish is delivered. CBSFA Quota Manager is in contact with NMFS regarding the issue.

Project 4B: Vessel & Gear Loans, IFQ Loans, Business Loans

Milestone 1: *Annually review loan performance, program policies and budgets*

Status: During a CBSFC Loan Committee meeting on December 20, 2001 the status of all student loans were reviewed. As a result of the collection effort there was an improvement in the 2001 collections, as compared to the year 2000.

During the second quarter, procedures were reviewed for all loan programs administered by the CBSFC Loan Committee. All loans administered by the loan committee were reviewed during the second quarter and the collection effort (tied to the fishing season) begun. Collection efforts for the student loan program were also implemented during second quarter.

Milestone 2: *Analyze Loan Program structure and make strategic recommendations to Board*

Status: CBSFC held a workshop to review several recommendations concerning our loan programs. The Policies and Procedures are still under review. The deadlines for all loan programs have been set in place and payment coupons have been set up for the student loan program.

Milestone 3: *Implement Board-approved recommendations, if any*

Status: Staff is currently putting together recommendations for all loans.

Project 4C: Local Fleet Halibut Fishery

Milestone 1: *Review success of 2000 CDQ halibut fishery and review associated programs and policies*

Status: Completed. The 2000 program was reviewed and CBSFA issued a 2001 Request for Proposal (RFP) based on last year's success and experience. In addition a survey of the local halibut fishermen was conducted in the first quarter.

Milestone 2: *Analyze additional Area 4 halibut opportunities within scope of MSD Study*

Status: Ongoing. During quarter three, several non-resident IFQ halibut landings were made on St. Paul Island. This activity is encouraging and it will be further analyzed in the MSD study.

Milestone 3: *Create or revise programs and amend CDP as necessary to support continued development of Local Fleet Halibut Fishery and funding of Local Fleet Support Programs consistent with MSD Study and SBH Business Plan.*

Status: Ongoing.

Milestone 4: *Annually conduct Halibut CDQ Fishery Management Plan meeting with local fleet*

Status: Completed. The annual Halibut CDQ Fishery Management Plan Meeting with the local fishermen was held in the second quarter of 2001.

Project 4D: Vessel Support Program

Milestone 1: *Until SBH completion, annually deploy and retrieve floating dock system*

Status: Completed. The deployment of the floating docks was completed during the second quarter and the floating docks were retrieved and stored during the third quarter.

Milestone 2: *Provide Vessel Launch and Retrieval services consistent with Local Fleet needs.*

Status: During quarter two, CBSFA received partial funding through the Opilio Disaster Grant to (a) acquire a new hydraulic boat trailer; (b) purchase a new dock access ramp; and (c) rehabilitate the existing boat ramp. These three projects will meet the vessel launch and retrieval needs of the local fleet until (and even after) the Small Boat Harbor is completed. As of quarter four the construction of the hydraulic boat trailer is near mid-point in completion and construction for the new dock access ramp is complete. The rehabilitation of the existing boat ramp is currently on hold.

Project 4E: Acquire Vessel Launch & Retrieval System

Milestone 1: *Ensure local vessels can be launched and retrieved*

Status: During quarter two, CBSFA received partial funding for several related projects and is moving forward to (a) acquire a new hydraulic boat trailer and (b) rehabilitate the existing boat ramp (currently on hold). These two projects will meet the vessel launch and retrieval needs of the local fleet until (and even after) the Small Boat Harbor is completed.

Project 4F: Vessel Repair & Maintenance Program

Milestone 1: *Annually conduct a Local Fleet Needs Assessment*

Status: Completed. Local fishermen were surveyed in quarter one.

Milestone 2: *Issue RFP and conduct program if local needs warrant*

Status: Completed. CBSFA facilitated a boat engine repair and maintenance project.

Project 4G: Acquire Vessel Repair & Maintenance Facility

Milestone 1: *Finalize building plan including construction finance, land acquisition and operations by Q1 2001.*

Status: During quarter four CBSFA received the final conceptual design for the new vessel repair facility on St. Paul and the construction cost estimate from Polarconsultant Alaska, Inc.

Milestone 2: *Contingent upon securing land, permits and financing, begin construction by Spring 2002.*

Status: Negotiations ongoing.

Goal 5: Education and Outreach Project

Objective: Create programs that lead to the training, education and employment of our residents.

Project 5A: Student Loans, Scholarships & Training Grants

Milestone 1: *CBSFA will fund a scholarship and student loan program*

Status: CBSFA is continuing its scholarship and student loan program. Students were awarded funds for the spring 2001 semester in quarter one, no new funds were distributed in quarter two. Students were awarded funds for the fall 2001 semester in quarter three. During quarter four the CBSFC Loan Committee approved funds for the 2002 Spring Semester for eligible applicants.

Milestone 2: *Annually review loan performance*

Status: Completed in quarter one.

Milestone 3: *Annually review loan and scholarship policies and budgets*

Status: Completed in quarter one and quarter four (Dec. 20, 2001 meeting).

Project 5B: Outreach Program

Milestone 1: *Continue quarterly newsletter*

Status: Completed for year 2001. The fourth quarter newsletter is enclosed.

Milestone 2: *Continue annual community survey*

Status: Completed in quarter one.

Goal 6: Investment Fund Policies & Procedures

Objective: Invest excess or held funds in a prudent manner to generate additional income to support programs and projects.

Project: Investment Fund Management

Milestone 1: *Annually review policies and procedures for general accounts*

Status: Ongoing. Meetings were held between CBSFA and its investment manager in order to continually review the management strategy.

Goal 7: Administrative Policies & Procedures

Objective: Continue to develop board and management expertise, and make efficient use of resources.

Milestone 1: *Continue to implement approved Management Review recommendations*

Status: Ongoing. June 25, 2001 letter to the state outlines recommendations implemented.

Milestone 2: *Annually secure independent financial & performance audits*

Status: The 2001 audit agreement was secured with KPMG to occur April 2002.

Milestone 3: *Provide updated Board training and education each year*

Status: Bruce Leaman, Director of IPHC, was invited to meet with the CBSFA Board and local fishermen, he came to St. Paul during the summer of 2001. In conjunction with the local community action group A.A.N.G., the Quota Manager (PM) worked to facilitate a Small Business Fair which provided training and information to the community and the Board was asked by management to attend. The 2001 CBSFA Strategic Planning workshop is scheduled for February 11th –13th.

Milestone 4: *Annually review management performance, organization and projects*

Status: Completed at a board meeting on November 30, 2001.

Milestone 5: *Annually review partner(s) performance.*

Status: Completed. Partners performance is reviewed at the end of each season and each year.

Milestone 6: *Annually establish Staff Training plan and budget.*

Status: The CBSFA Office Manager is receiving training in accounting at Altman, Rogers and Company. CBSFA quota manager received funding from an outside organization to attend the Native Americans Women's Business Workshop, CBSFA contributed her work time.

Milestone 7: *Periodically review Strategic Plan and Five-Year Financial Forecast*

Status: Ongoing.

Milestone 8: *Participate in NPFMC, IPHC, ABOF and other appropriate policy making forums.*

Status: Ongoing. CBSFA attended the 2001 Annual Meeting of the IPHC. February, April, June, and October 2001 NPFMC meetings were also attended. CBSFA also participated in the December NPFMC meeting the Board of Fish meeting. CBSFA also participates in the Marine Conservation Alliance meetings.

Milestone 9: *Annually establish Community Program plan and budget.*

Status: A survey was completed in quarter one. Ongoing.

B. OUTREACH

CBSFA hired an office assistant who began work in October. The office assistant is a college student who elected to take a year off of college.

The St. Paul Business Fair took place November 3 and 4, 2001. Organizations invited to present were the Alaska Small Business Development Center, the Alaska Business Development Center, Inc., the Alaska Minority Business Development Center, Alaska Village Initiatives, and Rural Community Action Plan (Rural CAP). They shared their programs and the basics of running a small business.

CBSFA continues to publish its newsletter on a quarterly basis. The newsletter is either mailed to every household or delivered door to door.

CBSFA continues to have an open door policy for all its members. Having the main office located on St. Paul allows members access to board members and employees on a daily basis.

CBSFA continues to advertise for and accept applications for employment with any of its partners. CBSFA advertised for employment with Icicle Seafoods, specifically on the Arctic Star, located on St. Paul during the C. Opilio season, between January and April.

CBSFA's crab fishing partner vessels employed two local CBSFA members during the year 2001, one aboard the *F/V Ocean Cape* and another aboard the *F/V Zolotoi*. They participated in the open access and CDQ C. Opilio fishery and Bristol Bay King Crab fishery. They are currently participating in the 2002 C. Opilio open access fishery. Following the open access fishery the *F/V Ocean Cape* will harvest CBSFA CDQ C. Opilio and the *F/V Zolotoi* will participate in the open access P. Cod fishery.

Newsletter pg. 1

Newsletter pg 2

newsletter page 3

newsletter page 4

C. EMPLOYMENT

1. CBSFA 2001 Fourth Quarter Employment Data Form

	4th Quarter		Year-to-Date		Year-to Date
	Postion/People	Wages	Postion/People	Wages	People
Management/Administrative	4	\$34,626.25	4	\$128,655.15	4
CDQ Pollock Related					
A/B Season			1	unknown	1
C/D Season					
Other Fishing	2	unknown	133	\$ 1,357,388.66	133
Other Employment	6	\$ 2,112.00	17	\$ 12,282.00	17
Internships			2	\$ 543.75	2
Total	12	\$36,738.25	157	\$1,498,869.56	157

2. Summary

Management/Administrative: Four local CBSFA members are employed in the St. Paul Island Office. Positions consist of President, Quota Manager/Administration, Office Manager, and Office Assistant.

CDQ Pollock Related (A/B Season): One local member worked for American Seafoods Company during the year 2001.

Other fishing: Two local CBSFA members were employed by CBSFA's crab fishing partner vessels during the year 2001, one aboard the *F/V Ocean Cape* and another aboard the *F/V Zolotoi*. They participated in the open access and CDQ Opilio fishery and Bristol Bay King Crab fishery. Other fishing employment during the year 2001 consisted of the CBSFA CDQ Halibut fishery.

Other employment: CBSFA employed six local members for the retrieval and storage of the floating docks. Other employment throughout the year consisted of the deployment of the floating docks and security personnel to monitor the docks.

Internships: Two high school St. Paul residents were hired to work in the CBSFA office during the summer. Both interns worked part-time as office interns.

D. Training

1. CBSFA 2001 Fourth Quarter Training Data Form

	4th Quarter		Year-to-Date	
	People	Expenditure	People	Expenditure
Scholarships				
Postsecondary			15	\$ 58,000.00
Vocational				
Voch-tech Classes				
Basic			5	\$ 13,090.00
Advanced				
Other Training				
Fisheries related				
Student Loans			2	\$ 6,000.00
CDQ Staff/Board	1	\$ 700.00	1	\$ 700.00
Other				
Other Expenditures				
To Educational Institutes				
Educational Endowment Funds				
Other				
Total	1	\$ 700.00	23	\$ 77,790.00

2. Summary

Scholarships: The Loan Committee awarded scholarships for the Spring 2002 Semester in December 2001, however those funds will not be distributed until 2002. During 2001 a total of fifteen persons received scholarships.

Vocational/Technical Grants: During the year 2001 five persons received grants.

Other Training: Loans: Two persons received student loans in the year 2001. **CDQ Staff:** The Quota Manager/Administration (PPM) received sponsorship from another organization to attend the Native Americans Women's Business Conference in December 2001. Training funds expended reflect CBSFA's payment of salary while at the conference.

Other Expenditures: No other expenditures to report.

III. ADMINISTRATION

A. Board Activities

1. Changes in members (Year 2001)

CBSFA had no changes in the fourth quarter. During 2001 Annual Meeting and Elections Myron Melovidov and Robert Melovidov were re-elected. Jason Bourdukofsky replaced John R. Mercurief.

The CBSFC Board elected officers in November 2001. Results are as follows: President Patience Mercurief, Vice-President/Chairman Robert Melovidov, Secretary/Treasurer Phyllis Swetzof.

2. Substantial Decisions

On December 18, 2001 the Board of Directors passed resolution 01-05. This resolution approves CBSFA retaining their equity stake (2.6%) in American Seafoods Group as part of the transaction for new buyers to purchase American Seafoods Group.

3. Minutes from meetings

Please find minutes at section V, letter D

B. State of Alaska Reporting Compliance

CBSFA is in compliance with the State of Alaska reporting regulations.

C. Amendment Status

The following amendments were submitted during 2001:

Quarter 4: No Amendments Submitted.

Quarter 3: **TA 01-05** The amendment provided for the transfer of additional quota from 'Non Specific Reserve' into Other Species so that CBSFA could continue to prosecute its P. Cod fishery.

SA 01-04 The amendment added Icicle Seafoods as one of CBSFA's groundfish processing partners, modified existing small boat harbor development projects, and amended CBSFA's 2001 annual budget to reflect changes brought about by these revised projects.

Quarter 2: **TA 01-03** Transfer of allocation from CBSFA's Non Specific Reserve (NSR) to Other Species.

Quarter 1: **SA 01-02** Transfer CBSFA CDQ Atka Mackerel to APICDA for prosecution.
TA 01-01 Addition of F/V Katie Ann to CDP.

D. Other Issues

There are no other issues at this time.

IV. HARVESTING REPORT for Quarter 4 Year 2001

A. Target Fishery Harvest Activities

1. Pollock Harvesting Activities for 2001

SPECIES	POLLOCK						
	CDQ Allocation	Metric Tons Harvested					
SEASON	Metric Tons Allocated	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD Harvest	% of Target Harvest
"A/B"	2240.00	1649.63	582.42		0.00	2232.05	99.65%
"C/D"	3360.00			3342.95	0.00	3342.95	99.49%
BYCATCH							
Pacific Cod	15.00	6.40	4.14	2.26	0.00	12.80	
Greenland Turbot	1.00	0.01	0.00	0.00	0.00	0.01	
Atka Mackerel	1.00	0.00	0.00	0.00	0.00	0.00	
Other Flats		0.00	0.00	0.70	0.00	0.70	
Rock Sole	20.00	1.87	0.78	0.17	0.00	2.82	
Flathead Sole	20.00	1.64	1.49	1.90	0.00	5.03	
Arrowtooth	5.00	0.11	0.01	1.17	0.00	1.29	
Other Species	5.00	1.24	0.50	1.26	0.00	3.00	
Other rockfish - BS	0.10	0.00	0.00	0.00	0.00	0.00	
True POP - BS	6.00	0.00	0.00	0.50	0.00	0.50	
Other Red Rockfish - BS	0.05	0.00	0.00	0.00	0.00	0.00	
Sablefish, Trawl - BS	0.90	0.00	0.00	0.14	0.00	0.14	
PROHIBITED SPECIES							
Halibut		0.08	0.02	2.35	0.00	2.45	
Herring				0.08	0.00	0.08	
Opilio Tanner		0.00		0.00	0.00	0.00	
Bairdi Tanner		0.00		0.00	0.00	0.00	
Red King Crab		0.00		0.00	0.00	0.00	
Chinook Salmon	123.00	55.00	7.00	0.00	0.00	62.00	
Other Salmon	157.00	2.00		27.57	0.00	29.57	
TOTAL HARVEST	5954.05	1717.98	596.36	3381.05	0.00	5695.39	

a. Summary of harvesting activities by target fishery (Pollock)

No harvest of CBSFA pollock took place during the fourth quarter. During the third quarter American Seafoods completed the harvest of CBSFA's C/D season pollock.

b. Summary of by-catch in Pollock fishery

There were no by-catch issues associated with the pollock fishery in the year 2001.

2. Pacific Cod Harvesting Activities for 2001 Quarter 4

SPECIES	Pacific Cod						Target Fishery Information
	CDQ Allocation	Metric Tons Harvested					
	Metric Tons Allocated	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD Harvest	% of Target Harvest
Pacific Cod	1367.20	27.61	1036.80	75.86	218.87	1359.14	99.41%
BYCATCH							
Sablefish H+L AI	0.00	0.00	0.00	0.25	0.00	0.25	
Pollock - Non quota - BS	0.00	3.42	88.82	6.76	30.15	129.15	
Pollock - AI	1.00	0.00	0.00	0.16	0.00	0.16	
Atka Mackerel	13.00	0.00	0.00	0.06	0.00	0.06	
Greenland Turbot	1.50	0.00	0.22	0.00	0.00	0.22	
Yellowfin sole	1.00	0.00	0.11	0.50	0.00	0.61	
Other flats	1.00	0.00	0.42	0.90	0.00	1.32	
Rock Sole	1.00	0.01	0.28	0.13	0.00	0.42	
Flathead Sole	5.00	0.11	2.09	0.59	1.21	4.00	
Arrowtooth	5.00	0.21	1.24	2.46	2.07	5.98	
Other Species	90.00	1.62	142.63	11.68	53.38	209.31	
Other Rockfish - AI	2.00	0.00	0.00	0.01	0.00	0.01	
Other Rockfish - BS	1.00	0.00	0.03	0.00	0.08	0.11	
Other Red Rockfish - BS	0.40	0.00	0.03	0.00	0.10	0.13	
True POP - EAI	1.00	0.00	0.00	0.01	0.00	0.01	
True POP - CAI	1.00	0.00	0.00	0.01	0.00	0.01	
Sharp/Northern - AI	10.00	0.00	0.00	0.13	0.00	0.13	
Short/Rougheye - AI	3.00	0.00	0.00	0.02	0.00	0.02	
PROHIBITED SPECIES							
Halibut	10.00	0.15	2.91	0.01	1.07	4.14	
Opilio Tanner	5000.00	30.00	1446.80	139.86	615.59	2232.25	
Bairdi Tanner	2000.00	3.00	42.19	6.00	0.00	51.19	
Other King Crab	50.00	0.00	9.00	11.00	0.00	20.00	
Chinook Salmon	0.00	0.00	0.00	0.00	0.00	0.00	
Other Salmon	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL HARVEST	8564.10	66.13	2773.57	256.40	922.52	4018.62	

a. Summary of harvesting activities by target fishery (Pacific Cod)

During Q4 North Cape Fisheries, Inc (F/V North Cape) continued harvesting CBSFA's Pacific Cod. The F/V North Cape harvested 99% of the P. Cod it was allocated. The year-to-date spreadsheet on page 22 reflects the 12.8 metric tons of cod taken during the pollock fishery and the 30 metric tons transferred to prosecute the Atka Mackerel/POP fishery. At the end of the year CBSFA had only 8 metric tons of P. Cod remaining.

b. Summary of by-catch in Pacific Cod fishery

"Other Species" was a limiting factor in the prosecution of P. Cod in 2001. The reduced allocation available of, "Other Species," made it necessary for an emergency rule to be passed by NMFS to make prosecution of P. Cod possible.

3. C. Opilio Harvesting Activities for 2001 Quarter 4

SPECIES	C. Opilio (Snow Crab)						
	CDQ Allocation	Pounds Harvested					Target Fishery Information
SEASON	Pounds Allocated	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD Harvest	% of Target Harvest
C. Opilio	356,833	355,651				355,651	99.67%

a. Summary of harvesting activities by target fishery (C. Opilio)

The F/V Zolotoi and the F/V Ocean Cape harvested CBSFA's C. Opilio in the first quarter of 2001.

b. Summary of by-catch in the C. Opilio fishery

None

5. Bristol Bay King Crab Harvesting Activities for 2001 Quarter 4

SPECIES	Bristol Bay King Crab						
	CDQ Allocation	Pounds Harvested					Target Fishery Information
SEASON	Pounds Allocated	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD Harvest	% of Target Harvest
Bristol Bay King Crab	61,762	0	0	0	61,704	61,704	99.91%

a. Summary of harvesting activities by target fishery (BBKC)

Due to the limited quota available the vessel manager elected to have one vessel harvest the BBKC. The vessel was chosen via a coin toss. The F/V Ocean Cape successfully harvested CBSFA's BBKC in the fourth quarter of 2001.

b. Summary of by-catch in the BBKC fishery

None

6. Halibut Harvesting Activities for 2001 Quarter 4

SPECIES Halibut							
	CDQ Allocation	Metric Tons Harvested					Target Fishery Information
	Pounds Allocated	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	YTD Harvest	% of Target Harvest
Halibut	913,500	0	103,046	807,885		910,931	99.72%

a. Summary of harvesting activities by target fishery (Halibut)

The CBSFA CDQ halibut fishery opened on June 13, 2001. The CBSFA CDQ halibut is harvested by approximately 24 small vessels owned and operated by local CBSFA members. The majority of the fishery was completed by mid-August. A clean-up fishery continued until mid-September when weather made it impossible to continue fishing.

b. Summary of by-catch in the Halibut fishery

None

7. CDQ Transfers for 2001 Quarter 4

Species	Metric Tons Allocated	MT Harvested YTD	% of Allocation	Transfer In (out)	MT Harvested YTD	% of Transfer Harvested
Atka Mackerel	415.84	0	0%	(395)	366.734	93%
POP	72.32	0	0%	(45)	38.391	85%

a. Summary

CBSFA and several other CDQ groups transferred Atka Mackerel and POP to APICDA in an effort to optimize the Atka Mackerel harvesting catch effort by having one vessel prosecute the species.

B. CDQ Harvest by Quarter and Year-to-Date for 2001 Quarter 4

Species		2001 Allocation	in (out)	1st Qtr.	2nd Qtr.	3rd Qtr	4th Qtr	YTD Harvest	% of Alloc.	AMT Under
Pollock	MT	5,600		1,650	582	3,343	-	5,575	99.55%	25
Pacific Cod	MT	1,410	(30)	34	1,041	78	219	1,402	99.43%	8
Halibut	LBS	913,500		-	103,046	807,885	-	910,931	99.72%	2,569
Sablefish	MT	38		-	-	0.39	-	0	1.02%	38
Atka Mackerel	MT	416	(395)	-	337	29	16	382	91.76%	34
POP	MT	72	(45)	-	39	6	0	45	62.05%	27
BB Red King Crab	LBS	61,762		-	-	-	61,704	61,704	99.91%	58
Opilio Crab	LBS	356,833		355,651	-	-	-	355,651	99.67%	1,182
Prohibited Species										
Halibut		31		0	3	2	1	7	21.35%	24
Opilio Crab	EA	18,353		30	1,447	140	616	2,232	12.16%	16,120
Bairdi Crab	EA	29,363		3	42	6	-	51	0.17%	29,311
Red King Crab	EA	582		-	9	-	-	9	1.55%	573
Chinook Salmon	EA	123		55	7	-	-	62	50.41%	61
Other Salmon	EA	158		2	-	28	-	30	18.77%	128

a. Summary

CBSFA and its associated partners harvested 99% of the species it targeted: POLLOCK, PACIFIC COD, HALIBUT, BRISTOL BAY KING CRAB, AND OPILIO CRAB. During the year 2001 CBSFA did not target SABLEFISH. However, CBSFA prosecuted SABLEFISH the previous year and they plan to prosecute it during the year 2002. Several of the CDQ groups combined their effort by combining quota and having one vessel harvest ATKA MACKEREL AND POP during the year 2001.

The year 2001 was an extremely successful year for CBSFA.

E. Compliance / Enforcement Issues

CBSFA encountered no compliance/enforcement issues while fishing during the year 2001.

However, during this year we were issued and responded to enforcement reports from the previous year.

F. Other Fishing Issues/Activities

Pollock

There are no other fishing issues / activities to report.

Pacific Cod

There are no other fishing issues / activities to report.

Crab CDQ fishing

There are no other fishing issues / activities to report.

Multi-species groundfish fishing

There are no other fishing issues / activities to report.

Halibut CDQ Fishing

There are no other fishing issues / activities to report.