

## **I. QUARTERLY HIGHLIGHTS**

### **1<sup>ST</sup> Quarter 2000**

- Implemented 2001-2003 CDP Planning
- Began 2001-2003 Royalty and Employment Agreement negotiations
- Conducted CDQ village presentations in 14 communities
- Purchased additional Sablefish IFQ's
- Hired an Executive Director for the Bristol Bay Science and Research Institute
- Hired a resident In-Season 4E Halibut fishery manager
- Facilitated the availability of ice, bait and commercial markets in all major river systems in the region to enhance the 4E halibut fishery
- Successful in obtaining a regulatory waiver to bring 4D halibut inshore to area 4E to supplement the resident fishermen's quota

<b>II. COMMUNITY DEVELOPMENT</b>		
<b>A. Progress Towards Goals, Objectives, Milestones</b>		
<b>ADMINISTRATION</b>		
<b>1</b>	<b><i>Maintain effective and efficient Board of Directors.</i></b>	
	<b>1.1 Review board activities annually</b>	
	1.1.1	Review policies, procedures, articles and bylaws: Scheduled review of the policies, procedures, articles and bylaws will occur in the second quarter.
	1.1.2	Review committee and officer positions: The 2000 Committee appointments and officer elections took place at the November 1999 Annual meeting.
	1.1.3	Review and revise board calendar: The 2000 board calendar was reviewed and adopted at the November 2000 Annual meeting.
	1.1.4	Conduct board training: On March 2, 2000, prior to the Board meeting, management staff conducted a half-day training workshop for the Board of Directors and other staff members regarding potential projects to be considered for inclusion in the 2001-2003 CDP.
	<b>1.2 Develop and maintain strategic and annual plans</b>	
	1.2.1	Review long range strategic plan and modify as needed: The Executive Committee met twice during this quarter in “workshop” settings. The first meeting was held to develop a list of potential new projects for Board consideration to include in the 2001 – 2003 CDP; the second meeting was held to review proposed changes to existing royalty and employment agreements.
	1.2.2	Approve annual operating plan and budget: The 2000 annual operating plan and budget were approved at the November 1999 Annual meeting. The 2001 plan and budget will be considered during the Fourth quarter of this year.
	1.2.3	Monitor progress of annual operating plan: This task is ongoing and is monitored by management staff on a daily and monthly basis. All management staff provides the Board of Director’s with a monthly activity report. All activities are tracking as planned.
<b>2</b>	<b><i>Maintain effective and efficient staff and administration</i></b>	
	<b>2.1 Review and maintain policies and procedures</b>	
	2.1.1	Review job descriptions: All job descriptions, staff structure, and personnel and board policies and procedures will be reviewed at the May 2000 Board meeting.
	2.1.2	Review staff structure: See 2.1.1 above.
	2.1.3	Review and update personnel and board policies and procedures: See 2.1.1 above.
	<b>2.2 Recruit and retain skilled staff</b>	
	2.2.1	Perform staff evaluations: Staff evaluations take place regularly as annual anniversary dates occur.
	2.2.2	Perform salary review: Salary schedules are a part of the operating budget that is reviewed and adopted annually in November of each year.

<b>3</b>	<b><i>Maintain budgeting, financial planning and reporting and financial controls</i></b>		
	<b>3.1 Allocate royalty income</b>		
	3.1.1	Allocate all royalties, 50% to ASIF, 45% to Operations, 5% to Scholarship Trust: All Royalty funds continue to be allocated in the manner outlined in the CDP.	
	<b>3.2 Maintain Reserves Account</b>		
	3.2.1	Maintain balance from ASIF forward funding in Reserves: This goal was satisfied early in 1999.	
	<b>3.3 Transfer fund earnings annually</b>		
	3.3.1	Transfer net ASIF earnings to Operations: This will occur at the end of FY 2000 when a review of the 12/30 financials takes place, most likely during the First Quarter of 2001. ASIF non-royalty earnings, net of expenses from 1999, will be transferred to Operations at that time.	
	3.3.2	Transfer net Operations earnings to Reserves: This will occur at the end of FY 2000 when a review of the 12/30 financials takes place, most likely during the First Quarter of 2001.	
	<b>3.4 Prepare annual budgets</b>		
	3.4.1	Develop consolidated and detailed budgets annually: The 2000 budget was approved at the November 1999 Annual meeting, and was submitted to the State in December 1999. 2001 budget preparation will begin in the Third quarter.	
	<b>3.5 Prepare monthly and quarterly financial statements</b>		
	3.5.1	Prepare and review monthly and quarterly financial statements: Quarterly financial statements (as well as monthly statements) are prepared in a timely manner and reviewed by management. The Finance and Audit committee and Full Board review quarterly statements at their scheduled meetings.	
	<b>3.6 Review fund managers' performance annually</b>		
	3.6.1	Review fund managers' performance: The investment portfolio is monitored continuously and an annual report will be made available to the Finance and Audit committee and Board of Directors meetings in May.	
	<b>3.7 Prepare annual audit and approve</b>		
	3.7.1	Prepare and approve annual audit/agreed upon procedures: Staff will present the 1999 Audited Financial Statements and Agreed Upon Procedures for review and approval by the Board of Directors at their May 2000 meeting.	
	3.7.2	Review and approve auditors: At their May 2000 meeting, the Board will review and approve the auditing firm for FY 2000.	
<b>4</b>	<b><i>Meet all regulatory requirements</i></b>		
	<b>4.1 Prepare quarterly reports</b>		
	4.1.1	Prepare and file quarterly reports: The First Quarter 2000 Report was filed with the State in a timely manner.	

	<b>4.2 Prepare annual report and audit</b>	
	4.2.1	Prepare and file annual report and audit: The 1999 "Annual" report was included in the consolidated Fourth Quarter 1999 report to the State in January of 2000. The 1999 Audit will be submitted to the State after Board review and approval at the May Board meeting.
	<b>4.3 Maintain Community Development Plan</b>	
	4.3.1	Prepare and submit updates and changes to CDP as needed: BBEDC management submits technical and substantial amendments periodically whenever necessary. See Confidential Section IV, B. Amendment Status, for more information. The BBEDC Board recently approved the outline and proposed projects for the 2001-2003 CDQ at their March 2000 Board meeting.
<b>COMMUNITY DEVELOPMENT</b>		
<b>5</b>	<b>Manage CDQ's to maximize benefit to BBEDC and limit bycatch</b>	
	<b>5.1 Provide oversight and management of all CDQ fishing</b>	
	5.1.1	Maintain active CDQ fishery management: BBEDC's Fisheries Quota Manager is in regular contact with all CDQ harvesting and processing partners to assure full prosecution and compliance with CDQ quotas. The Quota Manager also monitors each CDQ fishery while in progress.
	<b>5.2 Support and maintain real-time management system</b>	
	5.2.1	Maintain real-time management system: In 1998, BBEDC joined with several other CDQ groups and contracted with <i>Sea State</i> to monitor CDQ catch, bycatch and PSQ on a real time basis. This relationship is continuing into FY 2000.
	<b>5.3 Review and approve annual CDQ fishing plans</b>	
	5.3.1	Review and approve Arctic Storm CDQ Fishing Plan: The 2000 CDQ Fishing Plan with Arctic Storm has been received and approved.
	5.3.2	Review and approve Bristol Leader CDQ Fishing Plan: The 2000 CDQ Fishing Plan with Bristol Leader has been received and approved.
	5.3.3	Review and approve North Pacific CDQ Fishing Plan: The 2000 CDQ Fishing Plan with North Pacific has been received and approved.
	5.3.4	Review and approve Kaldestad CDQ Fishing Plan: The 2000 CDQ Fishing Plan with Kaldestad has been received and approved.
	5.3.5	Review and approve Icicle CDQ Marketing Plan: The 2000 CDQ Marketing Plan with Icicle has been received and approved.
	<b>5.4 Hold annual review meeting with CDQ partners</b>	
	5.4.1	Arctic Storm Annual Mtg/Review Royalty and Employment Agreements: The Arctic Storm Annual Meeting occurs in December of each year. The 2000 Annual Meeting is scheduled to take place in the Fourth Quarter. During the First Quarter, staff began reviewing and negotiating the Royalty and Employment agreements with Arctic Storm in preparation of the 2001-2003 CDP.

		5.4.2	Bristol Leader Annual Mtg/Review Royalty and Employment Agreements: The Annual Meeting with Bristol Leader group took place this Quarter and staff began reviewing and negotiating the Royalty and Employment agreements with them in preparation of the 2001-2003 CDP.
		5.4.3	North Pacific Annual Mtg/Review Royalty and Employment Agreements: The Annual Meeting with North Pacific took place this Quarter and staff began reviewing and negotiating the Royalty and Employment agreements with them in preparation of the 2001-2003 CDP.
		5.4.4	Kaldestad Annual Mtg/Review Royalty and Employment Agreements: The Annual Meeting with Kaldestad took place this Quarter and staff began reviewing and negotiating the Royalty and Employment agreements with them in preparation of the 2001-2003 CDP.
		5.4.5	Icicle Annual Mtg/Review Royalty and Employment Agreements: The Annual Meeting with Icicle took place this Quarter and staff began reviewing and negotiating the Royalty and Employment agreements with them in preparation of the 2001-2003 CDP.
		<b>5.5 Manage 4E halibut fishery to maximize benefits to residents</b>	
		5.5.1	Manage fishery to maximize benefits to residents: In February 2000, BBEDC staff began advertising the availability of 4E halibut permits to all 17 CDQ community residents. Staff automatically sent 2000 CDQ permit applications to all 1999 participants and advertised the permit availability in the local newspaper, on public and private radio stations in the region, sent notices to all CDQ village, city and borough offices, and notified all Board members. At least five permit application packets were sent to each city and tribal office in the region and were made available at the BBEDC offices.  At their March 2000 meeting, the BBEDC Board reviewed the operating plans for the CDQ halibut fishery and approved the in-season management contract.  Through its partnership/investment in Capilano Pacific LLC, BBEDC was able to facilitate the making of commercial markets, bail and ice available to halibut fishermen in all major fishing districts in the region. Commercial markets will be available in Dillingham through Capilano at the Peter Pan Seafood's dock, in Togiak through a contracted tender for Capilano, in Naknek at Inlet Salmon, in Egegik at Woodbine Fish Co., and in Ugashik at Ugashik Wild Salmon Co.
		5.5.2	Seek changes to regulations to allow 4D quota to be fished in 4E: In 1999 BBEDC was successful in applying to move some CDQ halibut 4D quota inshore for area 4E fishermen to harvest. However, a delay in NMFS publishing of the regulation change prevented BBEDC from having this flexibility until recently. At least 40,000 pounds of 4D quota has been dedicated to enhance the existing 4E quota for qualified residents to harvest.
		<b>5.6 Work continuously with other CDQ groups on harvesting issues</b>	
		5.6.1	Work with other CDQ groups on CDQ harvesting issues: BBEDC's Fisheries Quota Manager is in regular contact with other CDQ group FQM's to discuss, evaluate and streamline harvesting issues the groups face. Please see 5.2.1 for more information.
<b>B.</b>	<b>OUTREACH</b>		
<b>6</b>	<b><i>Maintain and improve outreach and communications</i></b>		
		6.1	<b>Provide quarterly newsletter to all residents/entities</b>

		6.1.1	Distribute quarterly newsletter: BBEDC staff produced and distributed a quarterly edition of the “ <i>BBEDC Tide, for information that flows</i> ” Newsletter in January 2000 and sent it to 2,650 individuals, communities, groups and regulatory agencies. BBEDC Board and staff regularly evaluate the newsletter for effectiveness, information and evaluate suggestions from the public.
	<b>6.2 Maintain informational bulletin board in each community</b>		
		6.2.1	Update information monthly: BBEDC Sub-Regional Technicians in the three sub regions and staff keep the “Opportunities” bulleting boards up to date in each community. BBEDC also utilizes tribal council and city offices to post notices on a regular basis.
	<b>6.3 Prepare and distribute Annual Activities Report</b>		
		6.3.1	Prepare and distribute Annual Activities Report: Staff members and a graphic design contractor met several times during the first quarter to layout the 1999 Annual Report to the public. Distribution to all CDQ box-holders and associates will occur during the Second Quarter. Staff is looking forward to receiving feedback from residents on the 1999 report since the theme was focused on in-region programs and residents accepting the challenge to take advantage of the opportunities.
	<b>6.4 Maintain an Internet web page for BBEDC</b>		
		6.4.1	Offer a website with current BBEDC information: BBEDC staff periodically updates their web page, <a href="http://www.bbcdc.com">www.bbcdc.com</a> , in an effort to provide information to the public and other interested entities. BBEDC Quarterly reports are also made available on the web page.
	<b>6.5 Travel to CDQ communities to promote BBEDC activities and projects</b>		
		6.5.1	Attend community meeting with IRS, BBNA, Job Fairs, etc.: During the First Quarter BBEDC participated in community or agency meetings with the following entities: IRS, all four regional school districts, Bristol Bay Campus, Bristol Bay Area Health Corporation, Bristol Bay Native Association-Workforce Development, Southwest Alaska Voc Tech Center, At Sea Processors Assoc., Alaska Seafood International and the Seafood Industry Human Resource Consortium. Locations traveled to include: Iliamna, King Salmon, Naknek, Levelock and Anchorage.  BBEDC Deputy Director and Employment and Training Coordinator traveled by snow machine to the North Shore of Aleknagik to attend the Annual Tribal Membership Meeting. Staff gave a presentation on the CDQ program and BBEDC’s opportunities available to residents.  In addition, BBEDC staff held public meetings in the following CDQ communities to present BBEDC programs and information and projects that will be contained the 2001-2003 Community Development Plan: Dillingham (several residents from Portage Creek were flown in to participate and residents of Ekuik living in Dillingham attended the Dillingham meeting), Clarks Point, Togiak, Twin Hills, Port Heiden, Pilot Point (residents from Ugashik were flown in to participate at Pilot Point), Egegik, South Naknek, Naknek, King Salmon and Levelock. Public meetings will be held in Manokotak, Ekwook and Aleknagik during the Second Quarter.

		<b>6.6 Advertise projects, training, employment, scholarship opportunities in communities</b>	
		6.6.1	<p>Send out flyers, radio, cable announcements periodically:  The following items were advertised in the region through flyers, radio announcements, faxes to community offices, Board member weekly mail-outs and cable advertisements:  Availability of BBEDC Higher Education Scholarship applications;  Position of Education Initiative Coordinator;  Position of Employment and Training Director;  All 14 CDQ community public meetings regarding the 2001-2003 CDP;  4E Halibut Applications;  Bids being accepted for the 2000 Pacific Cod Longline and Jig Test Fishery;  BBEDC/Capilano Administrative and Marketing Internship positions;  BBEDC/Alaska Leader Galley Intern Position opening;  BBEDC/Fishermen's Finest Admin. Asst./Vessel Support Internship opening; and  Processors NEEDED notice for Fishermen's Finest, Arctic Storm and Icicle Seafood's.</p> <p>Please see attached Appendix for actual ads used.</p>
		<b>6.7 Promote the interests of the CDQ program</b>	
		6.7.1	<p>Represent CDQ interests at NPFMC and IPHC meeting and other forums:  BBEDC has representation at all meetings that affect the organization, region, residents or fisheries. Board member Robin Samuelsen sits on the NPFMC, Board member Hazel Nelson serves on the NPFMC-Advisory Panel and BBEDC representatives attend IPHC, Alaska Board of Fisheries and other related forum meetings that impact the region.</p>
		6.7.2	<p>Promote CDQ's and their continuance:  One of BBEDC's long term goals is to preserve and extend the CDQ program well into the future. Staff is constantly monitoring issues concerning the promotion of new CDQ's and extension of the current program. At the Boards May 1999 meeting a decision was made to adopt a pro-active role in the protection and continuation of the CDQ program.</p>
<b>7</b>	<b><i>Provide Work Readiness training through Education Initiative</i></b>		
		<b>7.1 Develop and implement Work Readiness curriculum for regional school districts</b>	
		7.1.1	<p>Implement Work Readiness program in classroom:  The 6-12 grade curriculum that was implemented in the fall of 1999 by all four regional school districts. Two of the school districts also implemented the K-5 curriculum during the Third Quarter of 1999. The project is progressing on schedule and all school districts are participating.</p>
		<b>7.2 Continue to refine and individualize curriculum</b>	
		7.2.1	<p>Make program suitable for individual community needs:  All four school districts meet with BBEDC staff during the First Quarter and have met with a grant writer in late 1999 to develop Technology Plans for the schools and are working on refining the "school-to-work" portion of the program.</p>
		<b>7.3 Monitor and support delivery of Work Readiness Program</b>	

		7.3.1	Provide support for program delivery: This Quarter, the BBEDC Board authorized staff to begin recruiting for an Education Initiative Coordinator to oversee the implementation of the program in the school districts. The school districts and staff felt that a full time coordinator was necessary to fully implement the program this year. Advertisement began and the application solicitation will end during the Second Quarter.
		<b>7.4 Plan for development of stable local workforce</b>	
		7.4.1	Conduct regional survey of available and future jobs: Staff continues to work on developing the “jobs” survey. A grant application to conduct the study was not funded. However, staff continues to pursue other sources of funding to accomplish this goal.
		7.4.2	Develop plan for training residents and providing needed skills: This goal will be addressed once the “jobs” survey is completed and analyzed.
		7.4.3	Develop educational funding plan to encourage participants to return to region: Staff has started to research and develop options for consideration in enticing residents to return to the region once training and education programs are completed. More work and research needs to be done on this issue before presenting the plan to the Board for approval.
<b>8</b>	<b><i>Maintain in-region ownership of Bristol Bay salmon limited entry permits</i></b>		
		<b>8.1 Provide for continued operation of the Bristol Bay Permit Brokerage</b>	
		8.1.1	Fund the Bristol Bay Permit Brokerage: BBEDC continues to fund the BBPB in its administrative budget as a project.
		<b>8.2 Retain permits in regional resident ownership</b>	
		8.2.1	Retain 20 permits through tax counseling and brokerage services: No permits were classified as “saved” this quarter. The busy season is approaching and fishermen and staff have focused their attention on emergency transfer and sale and acquisition issues.
		<b>8.3 Work with residents to resolve tax and debt problems affecting permit ownership</b>	
		8.3.1	Contact 150 permit holders in arrears with IRS: During the First Quarter of 2000, 156 permit holders were contacted in person or by telephone regarding IRS issues. Staff traveled to the CDQ communities of Levelock, Naknek and King Salmon with IRS personnel this quarter. Staff also accompanied IRS personnel to the non-CDQ community of Iliamna.
		8.3.2	Maintain working relationship with IRS and other debt agencies: Staff continues to maintain a good working relationship with the IRS and other lending institutions advocating on behalf of resident permit holders. The following contacts were made during the First Quarter: 4 regarding BIA issues; 6 regarding Child Support problems; 43 CFEC emergency transfer inquiries; 46 regarding loan issues; 79 inquiries were made regarding sales or purchases of limited entry permits or vessels; and 50 contacts were regarding other related issues.
		<b>8.4 Provide counseling and support to non-CDQ communities through grant funds</b>	
		8.4.1	Provide assistance to non-CDQ community residents: BBEDC continues to provide Brokerage contact services to non-CDQ communities through the Bristol Bay Native Associations Credit and Finance grant funds. The following non-CDQ communities were serviced during the First Quarter: Chignik, Igiugig, Iliamna, Kokhanok, Koliganek, New Stuyahok, Newhalen and Nondalton.

<b>9</b>	<b><i>Enhance and expand regional fisheries opportunities in Bristol Bay</i></b>		
	<b>9.1</b>	<b>Develop an annual regional fisheries work plan</b>	
		9.1.1	Select several initiatives annually for regional development: This was done in the fall of 1999 and will be addressed by the committee in the fall of 2000 for the 2001 fiscal year.
		9.1.2	Implement annual fisheries development priorities: Work is being accomplished on a number of priorities described below.
	<b>9.2</b>	<b>Investigate and identify under-utilized species</b>	
		9.2.1	Perform test fisheries in various areas of Bristol Bay: BBEDC is in the process of doing an RFP to secure a local fisher/vessel to complete the planned cod survey in the Bristol Bay area between Cape Constantine and Port Heiden. Last year's fall survey results showed essentially no cod available at that time of the year. The hope is to find sufficient cod resources to eventually set up a small jig cod fishery or incorporate a cod element in the 4E halibut program, both of which are permitted by current regulation.
		9.2.2	Perform survey of surf clam zone: This project is on hold until the impact of the published Mirad regulations are more fully understood and the impacts on this project can be evaluated.
		9.2.3	Continue product and market research on identified and possible commercial species: BBEDC continues to look at markets for such species as starry flounder (bycatch is salmon fishery), snails and other products. Currently a small project is under way to research the possible production and marketing of salmon fish oil products.
	<b>9.3</b>	<b>Develop value-added products and new markets for existing fisheries in Bristol Bay</b>	
		9.3.1	Investigate market opportunities: This is an ongoing process and now with our interest in Capilano Pacific, specific market identification can be put to the test.
		9.3.2	Promote emphasis on quality of Bristol Bay salmon: A small project to promote regional name identification is under way in partnership with Capilano Pacific. Research is also taking place in regard to protecting the "Bristol Bay" region name for products generated from the area.
		9.3.3	Explore value-added and shoulder season opportunities in-region: Last year, BBEDC started the process of development of a design for a self contained processing facility for preparing H&G and fillet salmon. The model for this project should be available soon and outreach to communities will begin.
	<b>9.4</b>	<b>Promote Arctic Surf Clam Alaska Inc.</b>	
		9.4.1	Continue efforts to win regulatory approval for projects: See 9.2.2
		9.4.2	Maintain ongoing discussions between BBEDC and Clearwater Seafood's: See 9.2.2
		9.4.3	Conduct research & test fishing when appropriate: See 9.2.2
<b>10</b>	<b><i>Provide professional planning assistance for regional business and infrastructure projects</i></b>		

	<b>10.1 Provide professional team to offer technical assistance</b>	
	10.1.1	Advertise availability of business and infrastructure technical assistance: As an added incentive and opportunity to promote the Business and Infrastructure Development Programs, the technical assistance team has offered workshops in four communities concerning financial aspects of business development.
	10.1.2	Provide technical assistance for development of business and infrastructure proposals: One Infrastructure Proposal in nearing completion and will be considered for funding at the May BOD meeting. Several projects are being developed with the assistance of the technical assistance team.
	<b>10.2 Provide for professional review of funding requests</b>	
	10.2.1	Review funding requests and make recommendation to the BOD: This will occur in May 2000.
<b>11</b>	<b><i>"Jump start" in-region businesses</i></b>	
	<b>11.1 Provide a regional business fund for investment in approved business proposals</b>	
	11.1.1	Maintain a \$500,000 fund balance from ASIF income each year for possible investment: This item has been budgeted for 2000.
	<b>11.2 Provide financial support for approved proposals</b>	
	11.2.1	Review, approve and invest in recommended proposals when feasible: Not applicable at this time.
	<b>11.3 Monitor businesses receiving BBEDC financial support</b>	
	11.3.1	Monitor activities of business where BBEDC has financial participation: Not applicable at this time. One business project that received technical assistance in the development of a business plan is now participating in our 4E halibut buying project.
<b>12</b>	<b><i>"Jump start" in-region infrastructure development</i></b>	
	<b>12.1 Provide a regional infrastructure fund to help finance approved infrastructure proposals</b>	
	12.1.1	Maintain a \$500,000 fund balance in reserves each year for possible investment: This is budgeted for 2000.
	<b>12.2 Provide matching funds for approved proposals</b>	
	12.2.1	Review, approve and provide matching funds for recommended proposals when feasible: Not applicable at this time.
	<b>12.3 Monitor proposals receiving BBEDC financial support</b>	
	12.3.1	Monitor approved proposals for completion and operations: Not applicable at this time.
<b>13</b>	<b><i>Manage the Alaska Seafood Investment Fund to provide revenues to BBEDC in perpetuity</i></b>	
	<b>13.1 Manage ASIF to provide maximum return within established investment policy</b>	

		13.1.1	Monitor fund to insure adequate performance: This monitoring is done continuously. The Finance and Audit Committee, with the participation of Mark Barnum of Prime Asset Consulting review yearly performance.
		13.1.2	Reserve funds to meet one year debt service payments: This is a budgeted item in the ASIF account.
		13.1.3	Reserve funds to meet cash call requirements of investments: This is a budgeted item in the ASIF account.
		<b>13.2</b>	<b>Search for and investigate opportunities that meet ASIF investment criteria</b>
		13.2.1	Identify potential investment options in Schedule of Investments: This is an ongoing activity: See Confidential Section.
		13.2.2	Update Schedule of Investments as needed: A recent update was done as part of a plan amendment.
		13.2.3	Search and investigate seafood industry investment opportunities: See Confidential Section.
		13.2.4	Perform due diligence on potential investments: BBEDC is currently engaged in due diligence on two potential investments.
		13.2.5	Present investments meeting ASIF criteria to Board for action: This is done after due diligence is complete and the project meets the investment criteria.
		<b>13.3</b>	<b>Invest in opportunities that meet ASIF investment criteria</b>
		13.3.1	Obtain state and federal approval for board approved investments: BBEDC is diligent in doing plan amendments an notification of pending investments.
		13.3.2	Close on state and NMFS approved investments: The recent IFQ purchase demonstrates BBEDC's adherence to our policies and to state and federal regulations during the process of purchasing the IFQ's.
<b>INVESTMENTS</b>			
<b>14</b>	<b><i>Monitor seafood industry investments for performance and profitability</i></b>		
	<b>14.1</b>	<b>Monitor Arctic Fjord Inc. investment</b>	
		14.1.1	Monitor financial performance on a quarterly/annual basis: BBEDC staff monitors performance on a quarterly basis.
		14.1.2	Attend yearly Board of Director's meeting: The yearly meeting was held in early February. Robin Samuelsen attended the day long meeting as BBEDC" representative.
		14.1.3	Maintain ongoing discussion between BBEDC and ASI: Frequent discussions are held with ASI staff and BBEDC staff. The BBEDC Quota Manager is in daily contact with the partner during CDQ fishing times.
		14.1.4	Monitor investment performance return of 8.5% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDQ: A dividend was declared at the Annual Meeting for FY ending 9-30-99. See Confidential section.
	<b>14.2</b>	<b>Monitor Neahkahnie LLC investment</b>	
		14.2.1	Monitor financial performance on a quarterly/annual basis: This is done through a review of the financial information.
		14.2.2	Attend Board of Director's meeting: This meeting was held at the same time at 14.1.2.

		14.2.3	Maintain ongoing discussion between BBEDC and ASI: See 14.1.3.
		14.2.4	Monitor investment performance return after payment to previous owner is complete/2006: See Confidential section.
		14.2.5	Acquire additional co-op shares as available and prudent: The Arctic Fjord, through the efforts of the off shore Co-op, did acquire additional shares in late 1999.
		<b>14.3 Monitor Bristol Leader Fisheries LLC investment</b>	
		14.3.1	Monitor financial performance on a quarterly/annual basis: Financial information is reviewed on a monthly and quarterly basis.
		14.3.2	Attend Management Committee meetings: Two representatives from BBEDC attend and participate in all meetings.
		14.3.3	Maintain ongoing discussions between BBEDC and ALF: Frequent communication has been established by the E.D. and the ALF manager. In addition, the Quota Manager communicates constantly during CDQ fishing with the Fleet Manager.
		14.3.4	Monitor investment performance return of 8.5% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDP: See Confidential section.
		<b>14.4 Monitor Bristol Mariner, Nordic Mariner and Northern Mariner LLC investments</b>	
		14.4.1	Monitor financial performance on a quarterly/annual basis: Quarterly financials are reviewed on a routine basis.
		14.4.2	Attend Management Committee meetings: One representative from BBEDC attends and participates in all meetings of the Management Committee.
		14.4.3	Maintain ongoing discussions between BBEDC and KMLLC: Staff is in frequent contact with Kevin Kaldestad on issues of importance.
		14.4.4	Monitor investment performance return of 8.5% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDP: See Confidential section.
		<b>14.5 Monitor halibut IFQ's</b>	
		14.5.1	Review and update lease agreements to maximize profits and enhance longline vessel investments: The fishing plan for IFQ's for 2000 has been developed and implemented. Lease agreements are in place.
		14.5.2	Monitor market performance for lease price: This is done on a routine basis to insure maximum return on investment.
		14.5.3	Monitor investment performance return of 7% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDP: See Confidential section.
		<b>14.6 Monitor sablefish IFQ's</b>	
		14.6.1	Review and update lease agreements to maximize profits and enhance longline vessel investments: The fishing plan for IFQ's for 2000 has been developed and implemented. Lease agreements are in place.
		14.6.2	Monitor market performance for lease price: This is done on a routine basis to insure maximum return on investments.

		14.6.3	Monitor investment performance return of 7% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDP: See Confidential section.
		<b>14.7</b>	<b>Monitor Capilano Pacific LLC</b>
		14.7.1	Monitor performance on a quarterly/annual basis: Financials are monitored on a monthly basis.
		14.7.2	Attend Management Committee meetings: Two representatives from BBEDC attend and participate in all management committee meetings.
		14.7.3	Maintain ongoing discussions between BBEDC and Capilano: During the development of the “ <i>Wildfish</i> ” project, discussions are held almost daily with management and staff of Capilano.
		14.7.4	Monitor recruitment of Bristol Bay fishermen: Letters have been sent to all Bristol Bay fishermen regarding the opportunity to join the Capilano Program. The first week in April, Capilano staff will meet in Bristol Bay with those fishermen who have indicated interest in the program to finalize recruitment. Posters outlining the Capilano Program were posted in all CDQ communities and BBEDC advertised in their quarterly newsletter.
		14.7.5	Monitor investment performance return of 8.5% annually over time to meet the Post CDQ Transition Plan goals in Part One, Section V of CDP: This is not applicable at this time since the purchase of a portion of the ownership was not completed until mid year 1999.
		14.7.6	Provide loan guarantees for Capilano inventory, receivables, & operating lines as needed and prudent: The final negotiations with National Bank of Alaska have been completed and agreements are being drawn up.
		14.7.7	Closely monitor production costs, inventory, receivables, cash flow, sales & other relevant factors to minimize risk to BBEDC from guaranteeing loan: BBEDC has retained the services of a long time fishery expert to provide daily monitoring of the activities for the 2000 season and beyond.
<b>B.</b>	<b>EMPLOYMENT</b>		
	<b>1<sup>ST</sup> Quarter 2000</b>		<b>(please refer to section C.1 and C.2 below)</b>
<b>15</b>	<b><i>Provide employment for Bristol Bay residents</i></b>		
	<b>15.1</b>	<b>Provide employment opportunities with CDQ fishing partners</b>	
		15.1.1	Place a total of 150 entry/advanced hires with Arctic Storm vessels:
		15.1.2	Place a total of 25 entry level hires with North Pacific Fishing if available:
		15.1.3	Place a total of 12 entry level hires with Bristol Leader Fisheries if available:
		15.1.4	Place a total of 4 entry level hires with Kaldestad Fisheries if available:
	<b>15.2</b>	<b>Provide employment in advanced positions with CDQ fishing partners</b>	
		15.2.1	Track advancement of BBEDC residents on North pacific vessels:

		15.2.2	Track advancement of BBEDC residents on Bristol Leader vessels:
		15.2.3	Track advancement of BBEDC residents on Kaldestad vessels:
		15.2.4	Track advancement of BBEDC residents in Icicle employment:

**C. Employment for the 1st  
Q of 2000**

**January 1 – Employment  
March 31, Form  
2000**

	<u>Quarter</u>		<u>Year to Date</u>		<u>Year to Date</u>
	Positions/Trips	Wages	Positions/Trips	Wages	People
<u>BBEDC Management/Admin</u>					
<u>CDQ Pollock Related (AS/AF)</u>					
A SEASON	69	\$257,190.17	69	\$257,190.17	33
B SEASON					
Yellow Fin					
Hake Trips					
Shipyard	10	\$1,454.36	10	\$1,454.36	10
<u>Other Employment</u>					
Arctic Storm Recruiter	1	\$9,949.70	1	\$9,949.70	1
<u>Long Line Fishing</u>					
Alaskan Leader	2	\$11,613.79	2	\$11,613.79	1
Bristol Leader	2	\$15,551.96	2	\$15,551.96	1
<u>Crab Fishing</u>					
Bristol Mariner					
Nordic Mariner	1	\$2,718.10	1	\$2,718.10	1
Other Vessels	1	\$6,926.51	1	\$6,926.51	1
<u>Bottom Fishing</u>					
North Pacific Fishing	4	\$14,399.37	4	\$14,399.37	4
<u>Other Fishing Employment</u>					
4E Halibut Fishing					
Icicle Seafood's	3	\$2,204.25	3	\$2,204.25	3
<u>Internships</u>					
Arctic Storm Vessel	2	\$11,783.79	2	\$11,783.79	2
Arctic Storm Office	1	\$3,668.25	1	\$3,668.25	1
Icicle Seafood's Office	1	\$3,596.26	1	\$3,596.26	2
North Pacific Fishing	1	\$2,393.81	1	\$2,393.81	1
Icicle Vessel/Plant/Shipyard	1	\$6,650.71	1	\$6,650.71	1
ADF&G					
In-house Office					
Alaskan Leader Vessel					
Bristol Leader Vessel	2	\$11,250.00	2	\$11,250.00	1
Specialized Interns					
CDQ Community Interns					
Other Interns					
<b>TOTAL</b>	<b>101</b>	<b>\$361,351.03</b>	<b>101</b>	<b>\$361,351.03</b>	<b>63</b>

## C. 2 Employment Summary

<b>A Season</b>	69 residents fished the pollack A season; 10 residents worked in shipyard; 1 recruiter was employed during the 1 <sup>st</sup> Qtr.
<b>Alaskan Leader</b>	1 resident was hired and completed two trips
<b>Bristol Leader</b>	1 resident was hired and completed two trips
<b>Crab Fishing</b>	1 resident fished on the Aleutian Mariner; one resident fished on the Nordic Mariner
<b>Bottom Fishing</b>	4 residents processed bottom fish during the 1 <sup>st</sup> Qtr.
<b>4E Halibut fishing</b>	No activity
<b>Other Employment</b>	3 residents filled processing positions on Icicle Seafood's floating processors

### Internships

<b>Arctic Storm vessel</b>	2 residents were placed as Advanced Interns on the deck
<b>Arctic Storm office</b>	1 resident worked as an office intern
<b>Icicle Seafood's</b>	2 residents filled an Icicle office internship
<b>N. Pacific Fishing</b>	1 intern completed a Seattle office internship
<b>Icicle Plant/Vessel</b>	1 resident worked as an apprentice at the Seward Icicle plant
<b>Bristol Leader</b>	1 resident filled the Oiler/Wiper internship and completed two trips, is currently on third trip

<b>D. TRAINING</b>		
<b>1<sup>st</sup> Quarter 2000</b>		
<b>(please see Section D.1 and D.2 below)</b>		
<b>16</b>	<b>Develop the human resource potential of Bristol Bay residents through vocational training</b>	
	<b>16.1</b>	<b>Provide Adult Basic Education and General Education Diploma training</b>
	16.1.1	Provide ABE training for up to 150 residents:
	16.1.2	Provide GED training for up to 16 residents:
	<b>16.2</b>	<b>Provide basic vocational technical training in-region</b>
	16.2.1	Provide basic voc-tech training for up to 40 residents:
	16.2.2	Provide GED training for up to 16 residents:
	<b>16.3</b>	<b>Provide advanced vocational technical training in approved programs</b>
	16.3.1	Provide advanced voc-tech training for up to 5 residents:
	<b>16.4</b>	<b>Provide internships in-region</b>
	16.4.1	Place at least 2 interns with ADF&G:
	16.4.2	Place at least 1 intern in BBEDC's office:
	16.4.3	Place at least 2 interns with businesses/agencies:
	<b>16.5</b>	<b>Provide vocational training opportunities to non-CDQ community residents</b>
	16.5.1	Provide vocational training opportunities as funding is available: No activity this quarter.
	<b>16.6</b>	<b>Provide training opportunities with CDQ fishing partners</b>
	16.6.1	Place at least 10 interns on Arctic Storm vessels:
	16.6.2	Place at least 2 interns in offices or other settings with Arctic Storm:
	16.6.3	Place at least 3 interns in office or other settings with Icicle Seafood's:
	16.6.4	Place at least 3 interns in support operations with Icicle Seafood's:
	16.6.5	Place at least 3 interns in offices of NPFI, BLF, or KFL:
	16.6.6	Provide internship opportunities in Capilano organization as available:

D. 1. TRAINING Data Form

**TRAINING DATA**  
**January 1 – March 31, 2000**  
**1<sup>st</sup> Quarter 2000**

	<b><u>Quarter</u></b>		<b><u>Year to Date</u></b>	
	People	Expenditure	People	Expenditure
<b><u>Scholarships</u></b>				
Post-secondary				
Advanced Vocational	14	\$12,728.00	14	\$12,728.00
Administration				
<b><u>Voc-Tech Classes</u></b>				
Basic	138	\$20,834.41	138	\$20,834.41
Other				
<b><u>Other Training</u></b>				
Fisheries Related	18	\$525.00	18	\$525.00
CDQ Staff/Board	2	\$1,335.50	2	\$1,335.50
ABE/GED	80	\$0	80	\$0
GED Diplomas Earned	[7]		[7]	
<b><u>Other Expenditures</u></b>				
Drug Testing	4	\$1,090.00	4	\$1,090.00
<b><u>Internships</u></b>				
Arctic Storm Vessel	2	*\$31,593.67	2	*\$31,593.67
Arctic Storm Office	1	\$7,696.36	1	\$7,696.36
Icicle Seafood's Office	2	\$7,341.86	2	\$7,341.86
Icicle Vessel/Plant/Shipyard	4	\$8,854.96	4	\$8,854.96
North Pacific Fishing Office	1	\$5,300.29	1	\$5,300.29
ADF&G	0		0	
In-house Office	2	\$384.00	2	\$384.00
Alaskan Leader Vessel	1	\$21,150.00	1	\$21,150.00
Bristol Leader Vessel	1	\$11,250.00	1	\$11,250.00
Specialized Interns	0		0	
CDQ Community Interns	0		0	
Other Interns	0		0	
<b>TOTAL</b>	<b>270</b>	<b>\$130,084.05</b>	<b>270</b>	<b>\$130,084.05</b>

## **D. 2. Training Summary**

### **Scholarships**

#### **Post-secondary**

**Advanced Vocational** 2 attended AVTEC; 1 was completing a Welding certificate and the other was completing a Structural Maintenance and Carpentry certificate; 1 is attending Charter College completing a A.A.S Degree in Business Management Practice; 3 are attending Career Academy and are enrolled in the Business Management program; 6 attended the Center for Employment Education in Anchorage, Alaska and are enrolled in the Heavy Equipment operator program; 1 attended the Westcoast Training Center; 1 is attending Dona Anna Community College and working on his welding certification

#### **Administration**

### **Vocational-Technical Classes**

**Basic** 138 residents participated in basic vocational/technical course offerings throughout the Bristol Bay region. Courses ranged from Grant Writing and Management, Small Business Workshop to Outboard Maintenance and Repair.

### **Other Training**

**Fisheries Related** 18 Togiak residents participated in a two-day Marine Safety & Survival class.

**CDQ Staff Board** 2 Staff members participated in Staff Development courses this quarter. The first employee participated in a computer applications courses through the UAF- Bristol Bay Campus and the other employee participated in a brochure design class in Anchorage and took university classes locally for problem solving and choosing to lead.

**ABE-GED** 80 CDQ and non-CDQ residents received Adult Basic Education class, life skills and college preparatory training. 7 of these residents acquired their GED in the 1<sup>st</sup> Quarter.

### **Internships**

**Arctic Storm vessel** 2 residents were placed as Advanced Interns on the deck; 1 intern on deck was a recipient of a pay raise due to excellent work and effort

- \$10,869.98 was actually a 1999 expense/bill that was not billed until April of 2000.

**Arctic Storm office** 1 resident worked as an office intern

**Icicle Seafood's** 2 residents filled an Icicle office internship

<b>N. Pacific Fishing</b>	1 intern completed a Seattle office internship
<b>Icicle Plant/Vessel</b>	1 resident worked as an apprentice at the Seward Icicle plant
<b>Bristol Leader</b>	1 resident filled the Oiler/Wiper internship and completed two trips, is currently on third trip

<b>SUBSIDIARIES</b>		
<b>17</b>	<b><i>Provide academic scholarship program for CDQ community residents</i></b>	
	<b>17.1</b>	<b>Manage Harvey Samuelson Scholarship Trust to provide growth in perpetuity</b>
	17.1.1	Inflation proof Trust: The earnings from the trust, after scholarship distributions, are used to inflation proof the trust. In addition, five percent of the royalty income is deposited in the trust account. This was approximately \$325,000 last fiscal year.
	17.1.2	Review Trust investment policy: The investment policy is reviewed each year at the May board meeting.
	<b>17.2</b>	<b>Award scholarships annually</b>
	17.2.1	Award 3% of previous year's Trust balance in scholarships: This year \$109,495 in scholarships will be awarded in August for the 2000-2001 school year. This amount is based on 3% of the market value of the scholarship fund at 1999 year end.
	<b>17.3</b>	<b>Provide management of scholarship program</b>
	17.3.1	Contract management of program and monitor performance: The scholarship program is managed in part by the Higher Education Department at the Bristol Bay Native Association. A master scholarship application is used for all scholarship programs managed by BBNA. In addition, the Higher Education Coordinator is in contact with the students on a regular basis and provides support and mentoring for them. BBEDC appoints a committee to review the applications for BBEDC scholarships and makes the scholarship awards.
<b>18</b>	<b>Promote in-region scientific research and education programs</b>	
	<b>18.1</b>	<b>Establish and fund Bristol Bay Science and Research Institute</b>
	18.1.1	Fund program and maintain funding: The Bristol Bay Science and Research Institute is now up and running. Paul Rusanowski is working out of his office in Juneau.
	<b>18.2</b>	<b>Implement research</b>
	18.2.1	Develop a research plan for Bristol Bay: Paul is in the process of development of a sound research program for Bristol Bay. The first participation by BBSRI will be working with ADF&G and the Lake and Peninsula Borough on a smolt out migration study of the Ugashik River.
	<b>18.3</b>	<b>Enhance work force development (Education Initiative)</b>

		18.3.1	Investigate grant programs to provide funding: BBEDC continues to search and apply for grants to enhance the educational initiative program. A Department of Labor grant was recently resubmitted to furnish funds to perform a job study in Bristol Bay and develop a training program for available jobs.
		18.3.2	Implement enrichment projects for Education Initiative: BBEDC is currently advertising for an Educational Initiative Coordinator to further enhance the delivery of the work readiness program in the four regional school districts.
<b>19</b>	<b><i>Provide ice machines in CDQ communities</i></b>		
	<b>19.1</b>	<b>Implement Grant Requirement</b>	
		19.1.1	Final approval of grant/loan funding proposals: The EDA grant application process has proven to be extremely complex, time consuming and cumbersome. However, BBEDC has stayed the course and we have finally gotten final approval on the grant. The loan with the Division of Investments has been signed off and approved since late in 1999.
		19.1.2	Completion of engineering/ordering machinery: Now, we must meet the very complicated and stringent procurement requirements. We are awaiting our "Welcome Aboard" package and then start the development of the RFP for engineering services.
		19.1.3	Installation of equipment: Installation of equipment will probably not start until the spring of 2001 due to the necessity of meeting all the procurement requirements and the long delay in the approval process.
		19.1.4	Monitor/support community maintenance and operation: This will take place after the ice machines are delivered. During installation, classes will be held in each community for the workers who will maintain the equipment.

#### **E. OTHER ISSUES**

None

### **III. ADMINISTRATION**

#### **A. Board Activities:**

##### **1. Changes in the Board:**

One change occurred for the community of Clarks Point. Board representative, Joseph Clark was replaced by Harry Wassilly Sr. BBEDC submitted a resume and other information in a technical amendment.

##### **2. Substantial Decisions:**

Fund Wildfish development.  
Approve projects for 2001 – 2003 CDP.  
Provide bait, ice and markets for 4E halibut fishery.

#### **B. Amendment Status:**

None.

#### **C. Other Issues**

None.

## IV. HARVESTING REPORT

### Harvesting and Processing Report

#### A. Target Fishery Harvest Activity

##### Pollock Harvesting Activity:



SPECIES	CDQ Allocation			Target Fishery Information
	Metric Tons Allocated	Metric Tons Harvested	Percentage of Allocation	% of Target Fishery
Pollock	23,919.000	9,411.990	39.35%	97.69%
<b>BYCATCH</b>				
Turbot BS	116.750	0.400	0.34%	0.00%
Pacific Cod	2,895.000	10.640	0.37%	0.11%
Yellowfin sole	2,311.000	31.840	1.38%	0.33%
Other flats	1,257.000	5.470	0.44%	0.06%
Rock sole	2021.400	128.360	6.35%	1.33%
Flathead sole	789.600	31.620	4.00%	0.33%
Arrowtooth	1,753.762	0.410	0.02%	0.00%
Squid	26.239	9.360	35.67%	0.10%
Other species	439.824	3.850	0.88%	0.04%
Other rockfish - BS	5.400	0.480	8.89%	0.00%
True POP - BS	33.150	0.120	0.36%	0.00%
O. Red Rock - BS	2.380	0.050	2.10%	0.00%
Sablefish, Trawl - BS	9.000	0.040	0.44%	0.00%
<b>TOTAL HARVEST</b>		<b>9,634.630</b>		<b>100.00%</b>
<b>% of Target Retained</b>			<b>100.00%</b>	
SPECIES	PSQ Allocation			Target Fishery Information
	KG or # Allocated	KG or # Harvested	Percentage of Allocation	Rate (kg/MT or #/MT) % of Target Fishery
<b>PROHIBITED</b>				
Halibut Mortality (MT)	75.460	0.040	0.05%	0.000
Red King Crab	1,528.000	0.000	0.00%	0.000
Bairdi Tanner Zone 1	15,563.000	2.380	0.02%	0.000
Bairdi Tanner Zone 2	47,250.000	1.720	0.00%	0.000
COBLZ Tanner	75,038.000	0.000	0.00%	0.000
Chinook Salmon	756.000	135.520	17.93%	0.014
Other Salmon	662.000	4.100	0.62%	0.000

#### 1) Summary of harvesting activities by target fishery:

During the first quarter of 2000, the Arctic Storm fished from February 10th until March 6th and harvested 4,724.72 MT of Pollock. The Arctic Fjord began CDQ on February 16th and finished on March 6<sup>th</sup>. The Arctic Fjord harvested 4,687.29 MT. Combined the two vessels harvested 9,411.99 MT of Pollock.

#### 2) Summary of bycatch:

Fishing during the A season was relatively clean. The vessels did encounter some bycatch of O. Rockfish while fishing in the deeper waters off the pass. BBEDC and

Arctic Storm monitored the bycatch very closely and a transfer from our reserve was made to Arctic Storm. Flatfish bycatch was somewhat higher than normal, but made up less than 2% of the overall catch.

**Pacific Cod Harvesting Activity:**



SPECIES	CDQ Allocation			Target Fishery Information	
	Metric Tons Allocated	Metric Tons Harvested	Percentage of Allocation	% of Target Fishery	
Pacific Cod	2,895.000	661.160	22.84%	86.19%	
<b>BYCATCH</b>					
Turbot BS	116.750	0.120	0.10%	0.02%	
Non Quota Pollock AI	N/A	11.520	N/A	1.50%	
Non Quota Pollock BS	N/A	0.370	N/A	0.05%	
Atka Mackerel - 541	209.10	0.080	0.04%	0.01%	
Atka Mackerel - 542	314.84	0.450	0.14%	0.06%	
Other flats	1,257.000	0.070	0.01%	0.01%	
Rock sole	2,021.400	0.010	0.00%	0.00%	
Flathead sole	789.600	0.350	0.04%	0.05%	
Arrowtooth	1,753.762	1.460	0.08%	0.19%	
Other species	439.824	88.110	20.03%	11.49%	
Other rockfish - AI	10.200	1.240	12.16%	0.16%	
POP - 541	39.780	0.070	0.18%	0.01%	
Sharp/Northern - AI	65.620	0.150	0.23%	0.02%	
Short/Rougheye - AI	13.200	1.930	14.62%	0.25%	
<b>TOTAL HARVEST</b>		<b>767.090</b>		<b>100.00%</b>	
<b>% of Target Retained</b>			<b>100.00%</b>		
SPECIES	PSQ Allocation			Target Fishery Information	
	KG or # Allocated	KG or # Harvested	Percentage of Allocation	Rate (kg/MT or #/MT) % of Target Fishery	
<b>PROHIBITED</b>					
Halibut Mortality (MT)	75.460	2.100	2.78%	0.003	
Red King Crab	1,528.000	0.000	N/A	0.000	
Bairdi Tanner Zone 1	15,563.000	0.000	N/A	0.000	
Bairdi Tanner Zone 2	47,250.000	0.000	N/A	0.000	
COBLZ Tanner	75,038.000	0.000	N/A	0.000	
Chinook Salmon	756.000	0.000	N/A	0.000	
Other Salmon	662.000	0.000	N/A	0.000	
**Halibut in the longline fishery is the only species deducted from PSQ allocations					
The other PSQ catch, such as crab and salmon do not count against our PSQ allocations					

**1) Summary of harvesting activities by target fishery:**

During the first quarter of 2000 the Bristol Leader and Alaskan Leader collectively harvested 661.16 metric tons of Pacific Cod. Harvesting began on the March 13<sup>th</sup>

Alaskan Leader and March 28<sup>th</sup> for the Bristol Leader. Fishing continued through the end of the quarter..

## **2) Summary of bycatch:**

The predominant bycatch species in this fishery was Other Species. For the PSC species halibut bycatch was pretty low. Non Quota Pollock bycatch was 11.5 MT in the Bering Sea and .37 MT in the Aleutians.

## **B. Processing Report**

### **Pollock Processing Activities**

During the first quarter, the Arctic Storm produced 940.92 Mt of surimi, 126.57 Mt of block, 152.57 Mt of roe and 111.72 Mt of fishmeal. This resulted in an overall recovery rate of 28.2%. The Arctic Fjord produced 817.96 Mt of surimi, 233.75 Mt of block/mince and 199.99 Mt of roe. The overall recovery from the Arctic Fjord's production was 26.7%.

### **Pacific Cod Processing Activities**

The Pacific Cod processed on the Bristol Leader and Alaskan Leader was made into both collarbone on and collarbone off product forms.

## **C. Compliance/Enforcement Issues**

### **Pollock Fishery**

There was no compliance or enforcement issues reported this quarter.

### **Pacific Cod Fishery**

There was no compliance or enforcement issues reported this quarter.

## **D. Other Fishing Issues/Activities**

### **Pollock**

One issue that arose during the quarter was what sets or hauls NMFS considers to be inside versus outside the Sea Lion Conservation Area (SCA). Observer data is only recorded to the nearest minute and does not go out to the second. On February 29<sup>th</sup>, Arctic Storm's tow #85 (94.19 Mt) was deployed at 56 degrees 00.2 minutes N and 164 degrees 34.3 minutes W. The tow was hauled at 56 degrees 00.5 minutes and 164 degrees 39.7 minutes W. The tow was entirely outside the SCA. However, since the observer data is recorded only to the nearest minute, the coordinates were rounded down to the nearest minute: 56 degrees 00 minutes; which is right on the Northern boundary of the SCA and considered and inside tow. Documentation (logbook pages) has been provided to NMFS to support this.

## **BBEDC 2000 CDQ Harvests by Quarter & Yearly Total**

Species	2000		CDQ Harvests				Catch To
	Allocation	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Date	
Atka Mackerel (Total)	902.530	0.530				0.530	
Eastern 541	209.100	0.080				0.080	
Central 542	314.840					0.000	
Western 543	378.590	0.450				0.450	
Arrowtooth (-15% NSR)	1,753.763	1.870				1.870	
Other Flatfish	1,257.000	5.540				5.540	
Flathead Sole	789.600	31.970				31.970	
Turbot (Bering Sea)	116.750	0.520				0.520	
Turbot (Aleutian Islands)	41.400					0.000	
Pacific Cod	2,895.000	671.800				671.800	
Pollock	23,919.000	9,411.990				9,411.990	
Non-Quota Pollock (BS)	N/A	11.520				N/A	
Non-Quota Pollock (AI)	N/A	0.370				N/A	
Pacific Ocean Perch (EBS)	33.150	0.120				0.120	
Pacific Ocean Perch (AI)	156.740	0.070				0.070	
Eastern 541	39.780	0.070				0.070	
Central 542	44.710					0.000	
Western 543	72.250					0.000	
Other POP (SRSN, EBS)	2.380	0.050				0.050	
Sharp/Northern (AI)	65.620	0.150				0.150	
Short/Rougheye (AI)	13.200	1.930				1.930	
Other Rockfish (EBS)	5.400	0.480				0.480	
Other Rockfish (AI)	10.200	1.240				1.240	
Rocksole	2,021.400	128.370				128.370	
Sablefish Trawl BS	11.000	0.040				0.040	
Sablefish Trawl AI	9.000					0.000	
Sablefish Fixed Gear BS	32.340					0.000	
Sablefish Fixed Gear AI	72.800					0.000	
Yellowfin Sole	2,311.000	31.840				31.840	
Squid (-15% NSR)	26.239	9.360				9.360	
Other (-15% NSR)	660.824	91.960				91.960	
Non Specific Reserve (NSR)	170.734	N/A				N/A	
			PSQ Harvests				Catch To
Prohibited Species	Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Date	
Halibut (mt of mortality)	75.460	2.140				2.140	
Bairdi Zone 1	15,563.000	2.380				2.380	
Bairdi Zone 2	47,250.000	1.720				1.720	
Opilio Tanner Crab (numbers)	75,038.000					0.000	
Red King Crab (numbers)	1,528.000					0.000	
Chinook Salmon (numbers)	756.000	135.520				135.520	
Other Salmon (numbers)	662.000	7.180				7.180	