

I. Quarterly Highlights

APICDA's employment goal for 2001 is to provide at least 80 jobs for local residents. By the conclusion of the first quarter, a total of 68 job positions (65 unique individuals) had been filled, generating wages of \$546,219.

During the first quarter 11 individuals attended various vocational education or specialized training programs.

Nineteen individuals used APICDA higher education scholarships during the first quarter of the year. Each scholarship is in the amount of \$5,000 for the school year.

APICDA will host its third annual Community Outreach Conference in late April. The conference will be attended by representatives from the local government, the village corporation, and the local traditional council or IRA from each of APICDA's eligible communities. The APICDA board and staff, as well as representatives from some of APICDA harvesting partners, will also attend. The purpose of the conference is to discuss the future of APICDA, its subsidiaries, its impact upon each of the villages, and the goals and desires of the villages.

Bering Pacific Seafoods, L.L.C. bought and processed over two million pounds of Pacific cod during the first quarter of 2001. This amount of fish represents approximately eighteen percent of the total allocation of the state water's pot gear quota set for the Gulf of Alaska. The plant will continue purchasing fish as the State waters Pacific cod jig fishery progresses. BPS offered opportunities for local vessels of the area to participate in the Pacific cod fishery, some for the first time.

APICDA Joint Ventures became eighteen percent shareowners of the newly formed company, Multiple Use Managers of Alaska, L.L.C. MUM Alaska will manage APICDA Joint Ventures Nikolski Lodge operations. The lodge is scheduled for an August 1, 2001 opening

Last fall, the state of Alaska recommended a reduction of APICDA's pollock CDQ allocation from sixteen percent to fourteen percent for the current 2001-2002 CDP cycle. APICDA objected to the state's recommendations. In January, the NMFS approved the state's recommendations. Subsequently, the APICDA board voted to file lawsuits against the state of Alaska and NMFS challenging the legality of the process by which APICDA's CDQ allocations for 2001 and 2002 were reduced.

APICDA completed its Bering Sea "A" Season pollock fishery during the first quarter. A total of 6851 mt. of pollock was harvested, out of an "A" Season allocation of 7810 mt. PSC catch consisted of less than a metric ton of halibut, 3 Bairdi Tanner crab and 318 Chinook salmon

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II. Community Development

A. Progress Toward Goals, Objectives, Milestones

The following is a review of the highlights from APICDA's goals, objectives, and milestones. See Tables 1 through 7 for a specific review of all milestones, by community.

1.) Employment: APICDA's employment goal for 2000 is to provide at least 80 jobs for local residents. By the conclusion of the first quarter, a total of 68 job positions (65 unique individuals) had been filled, generating wages of \$546,219.

2.) Training: APICDA's goal is to provide vocational education and training assistance for any resident who desires the opportunity or needs help. During the first quarter, individuals attended various vocational education or specialized training programs.

3.) Education: Nineteen individuals used APICDA higher education scholarships during the first quarter of the year. Higher education scholarships are \$5,000 per school year per individual.

4.) APICDA Joint Ventures, Inc. (AJV) Activities: AJV activities during the first quarter consisted of overseeing the various subsidiary corporations, including Atka Pride Seafoods, Kayux Development, L.L.C., APICDA Vessels, Inc., the Nelson Lagoon Storage Company, L.L.C., the Nazan Bay Inn, Prowler, L.L.C., Ocean Prowler, L.L.C., and Golden Dawn, L.L.C., Konrad 1, L.L.C., the Dipper L.L.C. the Bering Pacific Seafoods, L.L.C., and the Newly formed MUM Alaska, L.L.C. AJV continued to discuss the formation of new joint ventures corporations, and to review other investment opportunities.

5.) APICDA Vessels, Incorporated (AVI): AVI activities during the first quarter consisted of preparing and launching its fleet for the upcoming fisheries. This includes the five AP boats, the *Stardust*, the *Bonanza*, and the halibut sport charter vessel *Grand Aleutian*. The *Bonanza* participated in the 3B IFQ halibut fishery.

6.) Small Vessel Acquisition Program (SVAP): During the December 1998, board meeting, the SVAP was suspended. The suspension will carry through 2001 while the board reviews methods to improve the program.

7.) Atka Pride Seafoods (APS) Activities: APS is in the process of planning for the upcoming year.

8.) Puffin Seafoods, L.L.C.: The Puffin board of directors conducted a meeting in early January. The main topic of discussion was amendments to internal policy and procedures. A mid May meeting is schedule to discuss the 2001 halibut fishery operations.

9.) Nelson Lagoon Storage Company, L.L.C.: The company is open for business, and some activity is taking place. Management is actively restructuring marketing strategies to increase client use of the facility.

10.) OceanLogic, L.L.C.: Programming was brought in-house during the first quarter. Software for a vessel monitoring system and an electronic logbook are nearing completion.

11.) Bering Pacific Seafoods, L.L.C. and the Barge Dipper: BPS continued to struggle during the first quarter, but the company is doing substantially better than last year. During the fall and most of the winter, we added new equipment to the Dipper, additional freezing capacity, revamped the processing lines, and performed maintenance work. It was expensive, but the problems we had last year with equipment should no longer exist.

BPS started cod production in late February. Our initial deliveries were from Bering Sea crab vessels fishing pot cod, primarily the F/V *Barbara J.* The fishermen went on strike at the start of the state water's cod fishery. Eventually, the fleet formed a co-op and entered into an agreement with BPS. BPS had to pay 30¢ per pound (we were paying 28¢), vice Peter Pan and Trident who ultimately paid 26¢ per pound. With our processing capacity limitations and the lack of fleet support capability, BPS will continue to have to pay more than its competition for fish. Nonetheless, we managed to purchase about 18% of the state water's pot cod fishery (approximately 2.3 million pounds) by mid-April.

BPS will begin purchasing state water's jig cod on May 1. We have posted a price of Peter Pan plus three cents. We have a number of vessels seeking to fish for us, and expect to operate at capacity through May and into June.

BPS reached agreement with the Alaska Peninsula Fishermen's Co-op to purchase salmon from them this summer. BPS will pay Peter Pan plus ten cents for sockeye this summer. In addition, BPS will pay a market share fee if the difference between our purchase cost and our selling cost warrants.

Our biggest production impediment now is housing. We simply do not have enough housing for the number of employees we need to operate twenty-four hours a day and maximize production. We can handle about 35 people overall, and need about 50. We are investigating leasing a vessel with sufficient accommodations to house the additional employees. This is a cost decision, and we do not know yet whether or not it is practical. Loss of production is also a cost, as is exhausting our workforce. Longterm, we need to expand the bunkhouse.

John Nickels resigned as plant manager to take a job with the City of False Pass. He continues to be very supportive of BPS and our program in the community.

Shown below is a summary of taxes, fish purchases and employee wages paid during the first quarter resulting from BPS operations. BPS employed 47 individuals total during the quarter; of these, 36 were Alaska residents or hired in Alaska in cooperation with the state department of labor.

State Raw Fish Tax (3%)	\$ 16,311
Aleutians East Borough Tax (2%)	10,874
City of False Pass Tax (2%)	11,250
ASMI Tax (.3%)	1,631
Total Fish Purchases	547,705
City of False Pass Berthing Fees	9,519
City of False Pass Warfage	2,781
Total Employee Wages	108,815
Total	\$ 708,886

12.) Nikolski Near Shore Resource Assessment: In 1999, APICDA initiated an assessment of the near shore fishery resources in the Nikolski area. The focus was on rockfish, sea bass, octopus, shrimp and other species. The *NIKKA D*, AJV's twenty-eight foot skiff from Atka, was deployed for the assessment. The crew is from Nikolski. The assessment will continue in 2001.

13.) Nikolski Lodge: The majority of building materials for the lodge is on site in Nikolski. The foundation for the 4000 + square foot building was completed last year. The lodge should be complete in late July. The lodge is fully booked the first week of August.

14.) Sea Urchins: APICDA expects to commence limited commercial sea urchin harvesting and processing operations in 2001.

15.) Flatfish Development: APICDA continues to develop its plans to become a participant in the flatfish industry. APICDA will continue to send samples to various markets both domestic and foreign.

B. Outreach

APICDA staff traveled to many of our communities during the first quarter to meet with residents and discuss a wide variety of CDQ and development related issues. APICDA's human resources director, the Unalaska field representative, and the local community liaison officers met frequently to share information regarding employment, training, and other opportunities.

APICDA will host its third annual Community Outreach Conference in mid April. The conference will be attended by representatives from the local government, the village

corporation, and the local traditional council or IRA from each of APICDA's eligible communities. The APICDA board and staff, as well as representatives from APICDA's harvesting partners, will also attend. The purpose of the conference is to discuss the future of APICDA, its subsidiaries, its impact upon each of the villages, and the goals and desires of the villages.

C. Employment

See Table 8 for a quarterly and year-to-date review of employment activity.

1.) Management/Administrative: During the first quarter, there were 19 local residents who received compensation for management/administrative duties. These functions ranged from staff employment, honorariums, to Community Liaison Officers (CLO) activities. The total expended during the quarter was \$125,221.00.

2.) Direct Employment from CDQ Pollock Fishing: There were ten CDQ residents employed in pollock fishing and/or processing operations at-sea on the Starbound during the quarter. Total wages were \$223,200.

3.) Other Fishing: Twenty-one individuals were employed in the "other fishing" category. Two individuals participated in the Pacific cod fishery on the *F/LL Prowler*. Total wages generated were \$34,080. Four residents generated wages from the Bering Pacific operation. Total wages were \$32,571. Fifteen community residents earned \$22,112 in wages or earnings resulting from retroactive fish price settlements through Atka Pride Seafoods. Total wages for all other fishing activities combined for the first quarter was \$88,763.

4.) Other Employment: Sixteen individuals were employed in a variety of non-direct fishery activities, including the gear storage warehouse in Nelson Lagoon, construction projects directly related to APICDA CDP projects, and other activities. Total wages generated for the first quarter (including the wages for the intern position identified below) were \$96,772.

5.) Interns: There was one intern during the first quarter. Since there was only one individual, the wages have been included in the "other employment" category for confidentiality reasons.

6.) Ancillary Employment and Economic Impacts: The activities of APICDA and its subsidiaries generates significant economic benefits in the region, but much of the benefit is not captured by the existing employment and earnings data tables. For example, the Bering Pacific Seafoods facility in False Pass purchases fish from resident fishermen, from fishermen living in the region (but outside the CDQ eligible community), and from fishermen living outside the region. Similarly, BPS (and other APICDA subsidiaries) employs local residents, regional

residents, other Alaska residents, and non-residents. The purchase of fish and the payment of wages, whether to residents or non-residents, have an undeniable economic impact in the community. Goods are purchased with the money received and taxes are paid to the city, the borough and the state. (See the table above in the BPS discussion for an example.)

D. Training & Education

See Table 9 for a review of training and education activity.

1.) Vocational Education: During the first quarter, 11 individuals attended various vocational education or specialized training programs.

2.) Higher Education: Nineteen individuals used APICDA higher education scholarships during the first quarter of the year. Generally, each scholarship is in the amount of \$5,000 for the school year (\$2,500 per semester).

3.) Summer Intern Program: The APICDA Board of Directors approved a major, new intern program in the summer of 2000. The purpose of the program is to provide summer (or non-school time) employment opportunities to residents receiving higher education scholarships in fields of interest to them, APICDA and its subsidiaries. APICDA will offer interns employment in companies in which it has ownership, or with its CDQ partners and other companies in a variety of occupational fields related to the needs of the Bering Sea and Aleutian Islands. Salaries and other costs will be borne in whole or part by APICDA. The work performance of interns will be evaluated on a continuing basis. Interns will be able to return to the program year after year during their college career, providing their evaluations are good and they continue to maintain eligibility for higher education scholarships. Eventually, interns could be offered full-time positions with APICDA or its subsidiaries.

In the Year 2000, the program had two participants: one individual was employed with the law firm of Foster, Pepper, Rubini & Reeves, and the other was employed by the Aleutian Pribilof Islands Association. APICDA's human resource division has been aggressively polling our higher education scholarship participants for the upcoming summer. Four individuals have been scheduled for positions with a potential of at least four more.

E. Other Issues

There are no other issues not otherwise addressed.

III. Administration

A. Board Activities

1.) Changes in Board Members: There were no changes in board members during the quarter.

2.) Decisions/Actions: The Board of Directors for APICDA and AJV met in January and February. The Executive Committee, the Puffin, L.L.C., the Atka Pride Seafoods, Inc., and the APICDA Vessels, Inc., boards met at various times in the first quarter. There were no other decision or actions of major consequence that are not included here or in the confidential section of this report.

3.) Schedule for Next Quarter: The next APICDA board meeting will be in April.

B. State Of Alaska Reporting Compliance

APICDA and its subsidiaries are and were in full compliance with all State of Alaska CDQ reporting regulations.

C. CDP Amendment Status

Shown below are the plan amendments from the first quarter:

2001 Technical / Substantial Amendments

Numbers	Technical or Substantial	Description	Date Submitted	Date Approved
TA# 01	Technical	Revise F/V Prowler, Ocean Prowler / 2 observers	01/18/01	02/01/01
TA# 02	Technical	Add Bering Pacific Seafoods as a processor	03/06/01	03/06/01
TA# 03	Technical	Add a vessel - Barbara J	03/06/01	03/06/01
TA# 04	Technical	Revise F/V Farwest Leader Fish Plans / MSCDQ	03/19/01	03/21/01

D. Other Issues

There are no other issues not otherwise addressed

IV. Harvesting Report

A. Target Fishery Harvest Activity

Pollock CDQ Harvest: The pollock "A" Season CDQ fishery was completed in the first quarter. The following table is a report on all species harvested.

Pollock Harvesting Activity:	CDQ Allocation	Metric Tons Harvested				YTD Harvest	Target Fishery Information
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		% of Target Harvest
A/B Season	7,810	6,851.593				6,851.593	98.95%
C/D Season	11,700						
Bycatch							
Sablefish, FG - BS		0.000				0.000	0.00%
Sablefish, FG - AI		0.000				0.000	0.00%
Sablefish, Trawl - BS		0.002				0.002	0.00%
Sablefish, Trawl - AI		0.000				0.000	0.00%
Pacific Cod		31.088				31.088	0.45%
WAI Atka mackerel		0.000				0.000	0.00%
CAI Atka mackerel		0.000				0.000	0.00%
EAI Atka mackerel		0.000				0.000	0.00%
Yellowfin sole		0.073				0.073	0.00%
Rock sole		11.582				11.582	0.17%
Greenland Turbot BS		0.049				0.049	0.00%
Greenland Turbot AI		0.000				0.000	0.00%
Arrowtooth flounder		1.919				1.919	0.03%
Flathead sole		20.060				20.060	0.29%
Other flatfish		0.301				0.301	0.00%
True POP - BS		0.000				0.000	0.00%
WAI POP		0.000				0.000	0.00%
CAI POP		0.000				0.000	0.00%
EAI POP		0.000				0.000	0.00%
BS other red rockfish		0.000				0.000	0.00%
AI Sharpchin/Northern		0.000				0.000	0.00%
AI Shortraker/Rougheye		0.000				0.000	0.00%
Other rockfish - BS		0.004				0.004	0.00%
Other rockfish - AI		0.000				0.000	0.00%
Other species		7.825				7.825	0.11%
TOTAL		6,924.496				6,924.496	100.00%
PSQ Bycatch							
PSQ Red King Crab Zone		0.000				0.000	0.00%
PSQ Bairdi Tanner Zone		3.000				3.000	0.04%
PSQ Bairdi Tanner Zone		0.000				0.000	0.00%
PSQ Opilio Tanner Crab		0.000				0.000	0.00%
Halibut mortality		0.858				0.858	0.01%
PSQ Chinook		318.290				318.290	4.60%
PSQ Other salmon		0.000				0.000	0.00%

Pacific Cod CDQ Harvest: A small portion of the Pacific cod CDQ fishing occurred in the first quarter. Bycatch rates of halibut were extremely low. The CDQ fishery will continue in the second quarter.

Pacific Cod Harvesting Activity:

	CDQ Allocation	Metric Tons Harvested				YTD Harvest	Target Fishery Information
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		% of Target Harvest
Pacific Cod	2,256.00	85.838				85.838	87.13%
Bycatch							
Sablefish, FG - BS		0				0	0.00%
Sablefish, FG - AI		0				0	0.00%
Sablefish, Trawl - BS		0				0	0.00%
Sablefish, Trawl - AI		0				0	0.00%
WAI Atka mackerel		0				0	0.00%
CAI Atka mackerel		0				0	0.00%
EAI Atka mackerel		0				0	0.00%
Yellowfin sole		0				0	0.00%
Rock sole		0.043				0.043	0.04%
Greenland Turbot BS		0				0	0.00%
Greenland Turbot AI		0				0	0.00%
Arrowtooth flounder		0.311				0.311	0.32%
Flathead sole		0.355				0.355	0.36%
Other flatfish		0				0	0.00%
True POP - BS		0				0	0.00%
WAI POP		0				0	0.00%
CAI POP		0				0	0.00%
EAI POP		0				0	0.00%
BS other red rockfish		0				0	0.00%
AI Sharpchin/Northern		0				0	0.00%
AI Shortraker/Rougheye		0				0	0.00%
Other rockfish - BS		0				0	0.00%
Other rockfish - AI		0				0	0.00%
Other species		9.234				9.234	9.37%
Non-Pollock Quota BS		2.74				2.74	2.78%
TOTAL		98.521				98.521	100.00%

PSQ Bycatch

Halibut mortality	0.097	0.097	0.10%
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**Halibut in the longline fishery is the only species deducted from PSQ allocations
 The other PSQ catch, such as crab and salmon do not count against PSQ allocations

Opilio CDQ Harvests: A total of 189,302 pounds of opilio CDQ was harvested during the first quarter. The amount harvested exceeded the quota by 1,495 pounds.



Bering Sea Opilio Harvesting Activities:

	CDQ Allocation	Metric Tons Harvested				YTD Harvest	Target Fishery Information
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		% of Target Harvest
Opilio Crab	187,807	189,302				189,302	100.8%

7.) **PSC Harvest:** The bycatch of prohibited species continues to be low. The first quarter results are reported in the following table.

Pollock harvested by non-pollock vessels:

Company/vessel	Harvest (mt)	Retained (mt)	Discarded (mt)	% Retained
Fixed Gear	2.740	1.343	1.397	49%
Trawl Catch Processor	0.000	0.000	0.000	0%
Total	2.740	1.343	1.397	49%

PSC that does not accrue against the PSQ allocation:

	<u>Chinook</u>	<u>Non- Chinook</u>	<u>King Crab</u>	<u>Bairdi</u>	<u>Opilio</u>
Fixed Gear	0	0	0	0	12
Trawl Catcher-Processor	0	0	0	0	6
Trawl Catcher Vessel	0	0	0	0	0
<u>Total</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>

B. CDQ Harvest by Quarter and Year-to-Date

Species	APICDA 2001 CDQ Harvests By Quarter & Yearly Total				YTD Harvest	Percent of Allocation
	2001 CDQ Allocation	Tran In	Trans Out	Metric Tons Harvested		
			1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
Atka Mackerel						
Eastern 541	175.500				0.000	0%
Central 542	756.000				0.000	0%
Western 543	627.900				0.000	0%
Arrowtooth	336.804		2.230		2.230	0.66%
Other Flatfish	525.000		0.301		0.301	0.06%
Flathead Sole	600.000		20.415		20.415	3.40%
Turbot (BS)	84.400		0.049		0.049	0.06%
Turbot (AI)	33.280				0.000	0%
Pacific Cod	2,256.000		116.926		116.926	5.18%
Pollock	19,600.000		6,851.593		6,851.593	34.96%
A/B Season	7,840.000		6,851.593		6,851.593	87.39%
C/D Season	11,700.000				0.000	0%
Non- Pollock Quota -	N/A		2.740		2.740	N/A
Non- Pollock Quota -	N/A				0.000	N/A
Pacific Ocean Perch	23.400				0.000	0%
Pacific Ocean Perch (AI)						
Eastern 541	65.400				0.000	0%
Central 542	57.600				0.000	0%
Western 543	106.800				0.000	0%
Sharp/Northern (AI)	151.800				0.000	0%
Short/Rougheye (AI)	14.960				0.000	0%
Other Rockfish EBS	6.750		0.004		0.004	0.06%
Other Rockfish AI	11.730				0.000	0%
Rock sole	1,350.000		11.625		11.625	0.86%
Sablefish Trawl (BS)	10.030		0.002		0.002	0.02%
Sablefish Trawl (AI)	11.280				0.000	0%
Sablefish Fixed Gear	23.400				0.000	0%
Sablefish Fixed Gear	56.250				0.000	0%
Yellowfin Sole	2,373.000		0.073		0.073	0.003%
Other species	304.164		17.059		17.059	5.61%
Non Specific Reserve	113.112				0.00	0%
4B Halibut (in lbs)	982,000				0	0%
4C Halibut (in lbs)	101,500				0	0%
BS Opilio	187,807		189,302		189,302	100.8%
BB Red King Crab	N/A				0	0%
Prohibited Species						
Halibut (MT)	75.400		0.955		0.955	1.27%
Bairdi Zone 1 (#s)	14,235.000		3.000		3.000	0.02%
Bairdi Zone 2 (#s)	35,708.000					0%
Opilio Tanner Crab (#s)	78,300.000		6.000		6.000	0.01%
Red King Crab (#s)	2,110.000				0.000	0%
Chinook Salmon (#s)	461.000		318.000		318.000	68.98%
Other Salmon (#s)	473.000				0.000	0%

C. Compliance

With the exception of a slight overage in the opilio crab fishery, APICDA and its partners are and were in full compliance with all NMFS and State of Alaska requirements.

D. Other Fishing Issues/Activities

There were no other fishing issues or activities.

Table 1
Akutan Milestones

Project	Completion Date	Status
Initiate stevedore operations	Winter, 1998	On hold.
Initiate shoreside flatfish fillet and processing operation	Winter, 1999	Under review. Analysis underway. Market conditions are poor.
Initiate crab joint venture with Trident	Winter, 1998	Complete.
Construction of Akutan small boat moorage facility/boat harbor.	2000	\$1 million commitment by APICDA. Permitting underway.
Construct cod processing plant	2000	On hold.

Table 2
Atka Milestones

Complete construction of Atka dock.	Summer, 1997	Complete.
Purchase transient camp and other equipment.	August, 1997	Complete.
Open hotel.	Fall, 1997	Complete.
Complete expansion of water to dock.	Continuing.	Complete.
Continue water tax and pilot boat business.	Summer, 1997	Continuing.
Process sablefish CDQ	Winter, 1998	Underway.
Offer stevedore services.	Spring, 1998	On hold.
Expand processing at APS, both by species and time of year.	Summer/fall, 1998	Underway.
Double cold storage capacity at APS.	Summer, 1998	Complete.
Offer water supply service for vessels at dock.	Spring, 1999	Complete.
Commence value-added production for sablefish, halibut and cod at APS.	Summer, 1999.	Continuing.
Provide warehouse storage opportunity.	Spring, 1999	Continuing.
Add other groundfish species to APS operation	Summer, 2000	Continuing.
Provide limited vessel repair opportunity.	Summer, 2000	Continuing.
Provide fuel depot services.	Summer, 2001	Discussions underway.

Table 3
False Pass Milestones

Complete construction and locate Dipper in community for processing.	July, 1999	Complete.
Begin processing Pacific cod and salmon.	July, 1999	Complete.
Employ ten local residents in connection with Dipper operations.	July, 1999	Complete.
Process Pacific cod and salmon in 2000.	Year 2000	Complete.
Employ fifteen local residents in connection with Dipper operations.	Year 2000	Complete.
Purchase and process 2.9 million pounds of Pacific cod.	Year 2000	Complete.
Operate profitably in 2000.	Year 2000	Not accomplished.
Process Pacific cod and salmon in 2001.	Year 2001	Partially accomplished.
Employ fifteen local residents in connection with Dipper operations.	Year 2001	Partially accomplished.
Purchase and process 2.9 million pounds of Pacific cod.	Year 2001	Partially accomplished.
Operate profitably in 2001.	Year 2001	Underway

Table 4
Nelson Lagoon Milestones

Develop storage business	Spring, 1997	Complete.
Open storage business	August, 1997	Complete.
Consider construction of processing plant	Escalating	Engineering design and feasibility study for outfall construction scheduled for 2001.
Complete processing plant decision-making process	Fall, 1998	Fall, 2001.
Construct processing plant (if approved)	Spring, 1999	2002.
Open processing plant.	Summer, 1999	2002.

Table 5
Nikolski Milestones

Complete construction of concrete boat ramp in Nikolski	Spring, 1997	Completed.
Construct barge for fishermen's association	Spring, 1997	Completed.
Submit mariculture proposal.	Winter, 1999	Completed.
Commence near shore resource assessment.	Spring, 1999	Underway.
Evaluate near shore fishing opportunities	Fall, 1999	Underway.
Commence mariculture operations	Spring, 2000	Delayed (possibly 2002/03)
Construct Lodge	Spring, 2000	Underway.
Open Lodge	Summer, 2000	Pending.

Table 6
St. George Milestones

Complete processing plant decision-making process	Fall, 1997	Underway.
Use Small Vessel Acquisition Program to identify boats (if processing plant decision approved)	Fall, '97 - Spring, '98	SVAP suspended for 2001.
Initiate gear and vessel upgrade program	Fall, '97 - Spring, '98	Complete.
Construct fish handling plant	Spring, 1998	Complete.
Open fish handling plant	Summer, 1998	Complete.
Identify Tract I tenants or generate revenue from facilities	Fall, '97 - Winter, '98	Continuing.
Evaluate/decide on construction of northeast side boat ramp	Summer, 1997	Decision not to proceed, Dec. 1998 board meeting.
Construct new outfall and other harbor improvements, through Kayux Development, L.L.C.	Fall, 1998	Complete.

Table 7
Other APICDA Milestones

Purchase large commercial fishing vessels	Ongoing	Continuing.
Continue Quota Share Loan Guarantee Program	Ongoing	Continuing.
Purchase Quota Shares	Ongoing	Continuing.
Complete evaluation of stevedore business joint venture	1998	On hold.
Provide annual donation to local fishermen's associations	Spring (each year)	Continuing.
Annual conference of Community Liaison Officers	Winter (each year)	Continuing.
Assessment of Product Diversification Program expansion opportunities	Ongoing	Ongoing.
Develop flatfish operation.	Ongoing	In process.
Distribute annual school grants	Winter (each year)	Continuing.
Establish higher education scholarship funding levels and identify recipients	Spring (each year) Fall (each year)	Ongoing.
Continue implementation of Small Vessel Acquisition Program	Ongoing	SVAP suspended for 2001.
Assess sea urchin resource	Summer, 1997	Additional assessment in '99.
Develop mariculture proposal for Atka, Akutan, Nikolski, & False Pass	Winter, 1999	Submitted, April 1999.
Implement mariculture program	Spring, 2000	On hold.
Develop small boat fleet joint venture with Yukon Delta Longline, Inc.	Fall, 1998	Unsuccessful.
Evaluate all joint venture and subsidiary investments from a goal, objective, and profit making perspective	Quarterly	Continuing.

Table 7
Other APICDA Milestones (continued)

Initiate College Intern Program	Spring, 2000	Initiated.
Identify Internships	Spring, 2000	Initiated.
Identify Interns	Spring, 2000	Initiated.
Develop internal system to evaluate interns individually, and the program overall	Spring, 2000	Initiated.
Maintain and improve college intern program	2001 plus	2001

Table 8

CDQ Local Resident Employment for First Quarter, 2000 and Year-to-Date

	Quarter		Year-to-Date	
	<u>Positions/ Trips</u>	<u>Wages</u>	<u>Positions/ Trips</u>	<u>Wages</u>
Management/Admin.	19	\$ 125,221	19	\$ 125,221
CDQ Pollock Related				
"A" Season	10	223,200	10	223,200
"B" Season	0	0	0	0
Other Fishing	22	101,026	22	101,026
Other Employment	16	96,772	16	96,772
Internships ¹	1	0	1	0
Total	68	\$ 546,219	68	\$ 546,219
Total Unique Individuals	65		65	

¹ Due to confidentiality, intern wages were rolled into "other fishing" during the first three quarters.

Table 9

Training and Education for First Quarter, 2000 and Year-to-Date

Category	Quarter		Year-to-Date	
	People	Expenditures	People	Expenditures
Scholarships				
Post-secondary	19	\$ 44,998	19	\$ 44,998
Vocational	4	6,803	4	6,803
Voc-Tech Classes				
Basic	0	0	0	0
Advanced	0	0	0	0
Other Training				
Fisheries Related	0	0	0	0
Student Loans	0	0	0	0
CDQ Staff/Board	7	\$5,520	7	\$5,520
Other Expenditures				
To Educational Institutes	0	0	0	0
Other: (Community Conference)	0	0	0	0
Other (Fish Association grants)	0	0	0	0
Total	30	\$ 57,321	30	\$ 57,321